

**BUGETUL LOCAL pe anul 2019**  
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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	3,023,563.00	0.00	986,131.00	834,668.00	786,668.00	416,096.00	3,224,149.00	3,315,960.00	3,401,631.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	1,496,305.00	0.00	457,156.00	569,248.00	419,648.00	50,253.00	1,504,801.00	1,528,527.00	1,554,115.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,949,380.00	0.00	968,799.00	816,892.00	765,292.00	398,397.00	3,155,301.00	3,247,027.00	3,332,615.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,842,690.00	0.00	933,228.00	790,220.00	729,192.00	390,050.00	3,045,943.00	3,135,154.00	3,218,285.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	902,000.00	0.00	261,640.00	402,001.00	220,359.00	18,000.00	901,000.00	910,000.00	922,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	902,000.00	0.00	261,640.00	402,001.00	220,359.00	18,000.00	901,000.00	910,000.00	922,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	902,000.00	0.00	261,640.00	402,001.00	220,359.00	18,000.00	901,000.00	910,000.00	922,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	805,000.00	0.00	226,640.00	367,001.00	206,359.00	5,000.00	800,000.00	800,000.00	800,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	97,000.00	0.00	35,000.00	35,000.00	14,000.00	13,000.00	101,000.00	110,000.00	122,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	338,951.00	0.00	111,473.00	100,160.00	112,510.00	14,808.00	346,604.00	355,415.00	363,224.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	338,951.00	0.00	111,473.00	100,160.00	112,510.00	14,808.00	346,604.00	355,415.00	363,224.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	66,808.00	0.00	18,406.00	16,701.00	25,701.00	6,000.00	67,657.00	70,053.00	71,592.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	32,913.00	0.00	8,457.00	8,228.00	13,228.00	3,000.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	33,895.00	0.00	9,949.00	8,473.00	12,473.00	3,000.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	226,378.00	0.00	78,976.00	71,822.00	70,172.00	5,408.00	232,038.00	237,374.00	242,590.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	37,622.00	0.00	11,107.00	9,705.00	13,810.00	3,000.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1,632.00	0.00	408.00	408.00	408.00	408.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	187,124.00	0.00	67,461.00	61,709.00	55,954.00	2,000.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	42,354.00	0.00	12,786.00	10,784.00	15,784.00	3,000.00	43,413.00	44,411.00	45,387.00
30	Alte impozite si taxe pe proprietate	07.02.50	3,411.00	0.00	1,305.00	853.00	853.00	400.00	3,496.00	3,577.00	3,655.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,601,739.00	0.00	560,115.00	288,059.00	396,323.00	357,242.00	1,798,339.00	1,869,739.00	1,933,061.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,458,500.00	0.00	513,000.00	249,000.00	347,000.00	349,500.00	1,650,500.00	1,718,500.00	1,778,500.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	155,500.00	0.00	187,000.00	-77,000.00	21,000.00	24,500.00	938,500.00	941,500.00	945,500.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,303,000.00	0.00	326,000.00	326,000.00	326,000.00	325,000.00	712,000.00	777,000.00	833,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	143,239.00	0.00	47,115.00	39,059.00	49,323.00	7,742.00	147,839.00	151,239.00	154,561.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	109,443.00	0.00	34,702.00	29,484.00	40,750.00	4,507.00	112,685.00	115,277.00	117,809.00
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	92,571.00	0.00	28,266.00	25,266.00	36,532.00	2,507.00			
48	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	16,872.00	0.00	6,436.00	4,218.00	4,218.00	2,000.00			
49	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	30,854.00	0.00	11,677.00	8,839.00	7,838.00	2,500.00	32,138.00	32,877.00	33,599.00

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
50	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activitati	16.02.50	2,942.00	0.00	736.00	736.00	735.00	735.00	3,016.00	3,085.00	3,153.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	106,690.00	0.00	35,571.00	26,672.00	36,100.00	8,347.00	109,358.00	111,873.00	114,330.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	2,629.00	0.00	658.00	657.00	657.00	657.00	2,695.00	2,757.00	2,817.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	2,629.00	0.00	658.00	657.00	657.00	657.00	2,695.00	2,757.00	2,817.00
59	Venituri din concesiuni si inchirieri	30.02.05	2,629.00	0.00	658.00	657.00	657.00	657.00	2,695.00	2,757.00	2,817.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	2,629.00	0.00	658.00	657.00	657.00	657.00	2,695.00	2,757.00	2,817.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	104,061.00	0.00	34,913.00	26,015.00	35,443.00	7,690.00	106,663.00	109,116.00	111,513.00
78	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	5,585.00	0.00	2,293.00	1,396.00	1,396.00	500.00	5,725.00	5,856.00	5,985.00
79	Taxe extrajudiciare de timbru	34.02.02	5,585.00	0.00	2,293.00	1,396.00	1,396.00	500.00	5,725.00	5,856.00	5,985.00
81	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	57,718.00	0.00	15,430.00	14,430.00	23,858.00	4,000.00	59,161.00	60,522.00	61,851.00
82	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	57,718.00	0.00	15,430.00	14,430.00	23,858.00	4,000.00	59,161.00	60,522.00	61,851.00
83	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	57,718.00	0.00	15,430.00	14,430.00	23,858.00	4,000.00	59,161.00	60,522.00	61,851.00
88	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	40,758.00	0.00	17,190.00	10,189.00	10,189.00	3,190.00	41,777.00	42,738.00	43,677.00
102	Alte venituri	36.02.50	40,758.00	0.00	17,190.00	10,189.00	10,189.00	3,190.00	41,777.00	42,738.00	43,677.00
105	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-325,807.00	0.00	-51,693.00	-68,985.00	-181,485.00	-23,644.00	0.00	0.00	0.00
106	Vărsăminte din secțiunea de funcționare	37.02.04	325,807.00	0.00	51,693.00	68,985.00	181,485.00	23,644.00	0.00	0.00	0.00
109	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	5,425.00	0.00	1,357.00	1,356.00	1,356.00	1,356.00	0.00	0.00	0.00
110	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	5,425.00	0.00	1,357.00	1,356.00	1,356.00	1,356.00	0.00	0.00	0.00
111	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	5,425.00	0.00	1,357.00	1,356.00	1,356.00	1,356.00	0.00	0.00	0.00
132	IV. SUBVENTII (cod 00.18)	00.17	68,758.00	0.00	15,975.00	16,420.00	20,020.00	16,343.00	68,848.00	68,933.00	69,016.00
133	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	68,758.00	0.00	15,975.00	16,420.00	20,020.00	16,343.00	68,848.00	68,933.00	69,016.00
134	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	68,758.00	0.00	15,975.00	16,420.00	20,020.00	16,343.00	68,848.00	68,933.00	69,016.00
168	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	3,600.00	0.00	0.00	0.00	3,600.00	0.00	3,690.00	3,775.00	3,858.00
173	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	65,158.00	0.00	15,975.00	16,420.00	16,420.00	16,343.00	65,158.00	65,158.00	65,158.00
331	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>4,034,366.00</b>	<b>182,500.00</b>	<b>1,061,131.00</b>	<b>1,770,471.00</b>	<b>786,668.00</b>	<b>416,096.00</b>	3,224,149.00	3,315,960.00	3,401,631.00
332	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,262,472.00	182,500.00	936,856.00	1,330,693.00	603,827.00	391,096.00	3,224,149.00	3,315,960.00	3,401,631.00
333	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,624,956.00	0.00	448,106.00	501,127.00	446,527.00	229,196.00	1,767,043.00	1,817,257.00	1,860,952.00
334	Cheltuieli salariale in bani	10.01	1,587,808.00	0.00	437,354.00	490,350.00	435,850.00	224,254.00			
335	Salarii de baza	10.01.01	1,488,282.00	0.00	406,457.00	458,625.00	405,125.00	218,075.00			
336	Indemnizatii platite unor persoane din afara unitatii	10.01.12	40,000.00	0.00	13,000.00	14,000.00	13,000.00	0.00			
337	Drepturi de delegare	10.01.13	17.00	0.00	17.00	0.00	0.00	0.00			
338	Indemnizații de hrană	10.01.17	59,509.00	0.00	17,880.00	17,725.00	17,725.00	6,179.00			
339	Contributii (cod 10.03.01 la 10.03.06)	10.03	37,148.00	0.00	10,752.00	10,777.00	10,677.00	4,942.00			
340	Contributia asiguratorie pentru munca	10.03.07	34,748.00	0.00	9,952.00	9,977.00	9,877.00	4,942.00			
341	Contributii platite de angajator in numele angajatului	10.03.08	2,400.00	0.00	800.00	800.00	800.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
342	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	860,575.00	182,500.00	442,425.00	220,150.00	115,150.00	82,850.00	1,245,135.00	1,281,857.00	1,319,070.00
343	Bunuri si servicii	20.01	536,150.00	0.00	324,800.00	29,150.00	100,950.00	81,250.00			
344	Furnituri de birou	20.01.01	12,600.00	0.00	7,000.00	2,000.00	2,800.00	800.00			
345	Materiale pentru curatenie	20.01.02	11,000.00	0.00	5,200.00	1,500.00	2,900.00	1,400.00			
346	Incalzit, iluminat si forta motrica	20.01.03	91,550.00	0.00	55,800.00	6,250.00	14,250.00	15,250.00			
347	Carburanti si lubrifianti	20.01.05	49,500.00	0.00	15,500.00	12,500.00	10,500.00	11,000.00			
348	Piese de schimb	20.01.06	35,500.00	0.00	12,500.00	7,500.00	8,500.00	7,000.00			
349	Transport	20.01.07	4,500.00	0.00	3,500.00	1,000.00	0.00	0.00			
350	Posta, telecomunicatii, radio, tv, internet	20.01.08	38,500.00	0.00	19,900.00	5,000.00	7,300.00	6,300.00			
351	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	293,000.00	0.00	205,400.00	-6,600.00	54,700.00	39,500.00			
352	Reparatii curente	20.02	293,000.00	182,500.00	100,000.00	183,000.00	10,000.00	0.00			
353	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	300.00	0.00	300.00	0.00	0.00	0.00			
354	Medicamente	20.04.01	300.00	0.00	300.00	0.00	0.00	0.00			
355	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,125.00	0.00	1,125.00	2,000.00	1,000.00	0.00			
356	Alte obiecte de inventar	20.05.30	4,125.00	0.00	1,125.00	2,000.00	1,000.00	0.00			
357	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	13,800.00	0.00	5,700.00	4,700.00	2,000.00	1,400.00			
358	Deplasari interne, detașări, transferari	20.06.01	13,800.00	0.00	5,700.00	4,700.00	2,000.00	1,400.00			
359	Pregatire profesionala	20.13	11,000.00	0.00	9,000.00	1,000.00	1,000.00	0.00			
360	Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	2,200.00	0.00	1,500.00	300.00	200.00	200.00			
361	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	2,200.00	0.00	1,500.00	300.00	200.00	200.00			
362	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	2,200.00	0.00	550.00	550.00	550.00	550.00	2,255.00	2,307.00	2,358.00
363	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	2,200.00	0.00	550.00	550.00	550.00	550.00			
364	Dobanzi aferente datoriei publice interne directe	30.01.01	2,200.00	0.00	550.00	550.00	550.00	550.00			
365	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	6,560.00	0.00	3,775.00	2,785.00	0.00	0.00	0.00	0.00	0.00
366	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	6,560.00	0.00	3,775.00	2,785.00	0.00	0.00			
367	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	6,560.00	0.00	3,775.00	2,785.00	0.00	0.00			
368	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	174,600.00	0.00	42,000.00	42,500.00	41,600.00	48,500.00	178,966.00	183,082.00	187,103.00
369	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	174,600.00	0.00	42,000.00	42,500.00	41,600.00	48,500.00			
370	Ajutoare sociale in numerar	57.02.01	164,100.00	0.00	41,000.00	41,500.00	40,600.00	41,000.00			
371	Ajutoare sociale in natura	57.02.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
372	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	6,500.00	0.00	0.00	0.00	0.00	6,500.00			
373	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	563,581.00	0.00	0.00	563,581.00	0.00	0.00	0.00	0.00	0.00
374	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	563,581.00	0.00	0.00	563,581.00	0.00	0.00			
375	Finantare externa nerambursabila	58.01.02	563,581.00	0.00	0.00	563,581.00	0.00	0.00			
376	Cheltuieli neeligibile	58.01.03	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
377	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,750.00	31,457.00	32,148.00
378	Sustinerea cultelor	59.12	30,000.00	0.00	0.00	0.00	0.00	30,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
379	CHELTUIELI DE CAPITAL (cod 71+72)	70	771,894.00	0.00	124,275.00	439,778.00	182,841.00	25,000.00	0.00	0.00	0.00
380	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	771,894.00	0.00	124,275.00	439,778.00	182,841.00	25,000.00	0.00	0.00	0.00
381	Active fixe	71.01	696,894.00	0.00	124,275.00	439,778.00	107,841.00	25,000.00			
382	Constructii	71.01.01	483,269.00	0.00	50,000.00	423,269.00	0.00	10,000.00			
383	Masini, echipamente si mijloace de transport	71.01.02	78,250.00	0.00	7,400.00	1,500.00	54,350.00	15,000.00			
384	Alte active fixe	71.01.30	135,375.00	0.00	66,875.00	15,009.00	53,491.00	0.00			
385	Reparatii capitale aferente activelor fixe	71.03	75,000.00	0.00	0.00	0.00	75,000.00	0.00			
387	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	897,824.00	0.00	311,224.00	317,550.00	244,100.00	24,950.00	1,010,694.00	1,073,482.00	1,146,234.00
388	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	893,424.00	0.00	309,174.00	316,700.00	243,350.00	24,200.00	1,006,184.00	1,068,868.00	1,141,518.00
389	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	880,174.00	0.00	301,774.00	315,200.00	239,000.00	24,200.00	1,006,184.00	1,068,868.00	1,141,518.00
390	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	720,574.00	0.00	231,174.00	271,700.00	217,700.00	0.00	811,792.00	861,792.00	921,792.00
391	Cheltuieli salariale in bani	10.01	703,324.00	0.00	225,374.00	265,975.00	211,975.00	0.00			
392	Salarii de baza	10.01.01	628,782.00	0.00	200,782.00	240,500.00	187,500.00	0.00			
393	Indemnizatii platite unor persoane din afara unitatii	10.01.12	40,000.00	0.00	13,000.00	14,000.00	13,000.00	0.00			
394	Drepturi de delegare	10.01.13	17.00	0.00	17.00	0.00	0.00	0.00			
395	Îndemnizații de hrană	10.01.17	34,525.00	0.00	11,575.00	11,475.00	11,475.00	0.00			
396	Contributii (cod 10.03.01 la 10.03.06)	10.03	17,250.00	0.00	5,800.00	5,725.00	5,725.00	0.00			
397	Contributia asiguratorie pentru munca	10.03.07	14,850.00	0.00	5,000.00	4,925.00	4,925.00	0.00			
398	Contributii platite de angajator in numele angajatului	10.03.08	2,400.00	0.00	800.00	800.00	800.00	0.00			
399	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	159,600.00	0.00	70,600.00	43,500.00	21,300.00	24,200.00	194,392.00	207,076.00	219,726.00
400	Bunuri si servicii	20.01	145,100.00	0.00	66,100.00	38,000.00	18,000.00	23,000.00			
401	Furnituri de birou	20.01.01	8,100.00	0.00	4,100.00	2,000.00	2,000.00	0.00			
402	Materiale pentru curatenie	20.01.02	4,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00			
403	Incalzit, iluminat si forta motrica	20.01.03	20,000.00	0.00	10,000.00	0.00	5,000.00	5,000.00			
404	Carburanti si lubrifianti	20.01.05	7,500.00	0.00	2,500.00	2,500.00	2,500.00	0.00			
405	Piese de schimb	20.01.06	7,500.00	0.00	2,500.00	2,500.00	2,500.00	0.00			
406	Posta, telecomunicatii, radio, tv, internet	20.01.08	30,000.00	0.00	15,000.00	5,000.00	5,000.00	5,000.00			
407	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	68,000.00	0.00	30,000.00	25,000.00	0.00	13,000.00			
408	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	1,000.00	2,000.00	1,000.00	0.00			
409	Alte obiecte de inventar	20.05.30	4,000.00	0.00	1,000.00	2,000.00	1,000.00	0.00			
410	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,500.00	0.00	2,500.00	2,500.00	1,300.00	1,200.00			
411	Deplasari interne, detașări, transferari	20.06.01	7,500.00	0.00	2,500.00	2,500.00	1,300.00	1,200.00			
412	Pregatire profesionala	20.13	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
413	CHELTUIELI DE CAPITAL (cod 71+72)	70	13,250.00	0.00	7,400.00	1,500.00	4,350.00	0.00	0.00	0.00	0.00
414	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	13,250.00	0.00	7,400.00	1,500.00	4,350.00	0.00	0.00	0.00	0.00
415	Active fixe	71.01	13,250.00	0.00	7,400.00	1,500.00	4,350.00	0.00			
416	Masini, echipamente si mijloace de transport	71.01.02	13,250.00	0.00	7,400.00	1,500.00	4,350.00	0.00			
418	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	893,424.00	0.00	309,174.00	316,700.00	243,350.00	24,200.00	1,006,184.00	1,068,868.00	1,141,518.00
419	Autoritati executive	51.02.01.03	893,424.00	0.00	309,174.00	316,700.00	243,350.00	24,200.00	1,006,184.00	1,068,868.00	1,141,518.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
429	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	4,400.00	0.00	2,050.00	850.00	750.00	750.00	4,510.00	4,614.00	4,716.00
430	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,400.00	0.00	2,050.00	850.00	750.00	750.00	4,510.00	4,614.00	4,716.00
431	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,200.00	0.00	1,500.00	300.00	200.00	200.00	2,255.00	2,307.00	2,358.00
432	Comisioane si alte costuri aferente împrumuturilor (cod 20.24.01 la 20.24.03)	20.24	2,200.00	0.00	1,500.00	300.00	200.00	200.00			
433	Comisioane si alte costuri aferente împrumuturilor interne	20.24.02	2,200.00	0.00	1,500.00	300.00	200.00	200.00			
434	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	2,200.00	0.00	550.00	550.00	550.00	550.00	2,255.00	2,307.00	2,358.00
435	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	2,200.00	0.00	550.00	550.00	550.00	550.00			
436	Dobanzi aferente datoriei publice interne directe	30.01.01	2,200.00	0.00	550.00	550.00	550.00	550.00			
438	Tranzacții privind datoria publică și împrumuturi	55.02.01	4,400.00	0.00	2,050.00	850.00	750.00	750.00	4,510.00	4,614.00	4,716.00
450	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00
455	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00
456	CHELTUIELI DE CAPITAL (cod 71+72)	70	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00
457	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00
458	Active fixe	71.01	15,000.00	0.00	0.00	0.00	0.00	15,000.00			
459	Masini, echipamente si mijloace de transport	71.01.02	15,000.00	0.00	0.00	0.00	0.00	15,000.00			
463	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00
466	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,804,468.00	0.00	544,005.00	628,603.00	313,616.00	318,244.00	1,280,592.00	1,289,696.00	1,283,148.00
467	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	261,875.00	0.00	249,375.00	-58,991.00	49,991.00	21,500.00	165,418.00	169,095.00	173,756.00
468	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	162,500.00	0.00	193,500.00	-74,000.00	21,500.00	21,500.00	165,418.00	169,095.00	173,756.00
469	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	142,000.00	0.00	186,500.00	-74,000.00	18,500.00	11,000.00	144,405.00	147,599.00	151,788.00
470	Bunuri si servicii	20.01	128,500.00	0.00	175,500.00	-76,000.00	18,000.00	11,000.00			
471	Furnituri de birou	20.01.01	4,500.00	0.00	2,900.00	0.00	800.00	800.00			
472	Materiale pentru curatenie	20.01.02	6,000.00	0.00	3,200.00	0.00	1,400.00	1,400.00			
473	Incalzit, iluminat si forta motrica	20.01.03	45,000.00	0.00	40,000.00	0.00	3,000.00	2,000.00			
474	Carburanti si lubrifianti	20.01.05	12,000.00	0.00	8,000.00	0.00	3,000.00	1,000.00			
475	Piese de schimb	20.01.06	6,000.00	0.00	4,000.00	0.00	1,000.00	1,000.00			
476	Transport	20.01.07	4,500.00	0.00	3,500.00	1,000.00	0.00	0.00			
477	Posta, telecomunicatii, radio, tv, internet	20.01.08	8,500.00	0.00	4,900.00	0.00	2,300.00	1,300.00			
478	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	42,000.00	0.00	109,000.00	-77,000.00	6,500.00	3,500.00			
479	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,500.00	0.00	3,000.00	2,000.00	500.00	0.00			
480	Deplasari interne, detașări, transferari	20.06.01	5,500.00	0.00	3,000.00	2,000.00	500.00	0.00			
481	Pregatire profesionala	20.13	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
482	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	20,500.00	0.00	7,000.00	0.00	3,000.00	10,500.00	21,013.00	21,496.00	21,968.00
483	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	20,500.00	0.00	7,000.00	0.00	3,000.00	10,500.00			
484	Ajutoare sociale in numerar	57.02.01	14,000.00	0.00	7,000.00	0.00	3,000.00	4,000.00			
485	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	6,500.00	0.00	0.00	0.00	0.00	6,500.00			
486	CHELTUIELI DE CAPITAL (cod 71+72)	70	99,375.00	0.00	55,875.00	15,009.00	28,491.00	0.00	0.00	0.00	0.00
487	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	99,375.00	0.00	55,875.00	15,009.00	28,491.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
488	Active fixe	71.01	99,375.00	0.00	55,875.00	15,009.00	28,491.00	0.00			
489	Alte active fixe	71.01.30	99,375.00	0.00	55,875.00	15,009.00	28,491.00	0.00			
491	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	22,200.00	0.00	10,800.00	0.00	5,200.00	6,200.00	22,755.00	23,279.00	23,791.00
492	Invatamant prescolar	65.02.03.01	7,400.00	0.00	3,900.00	0.00	1,500.00	2,000.00	7,585.00	7,760.00	7,931.00
493	Invatamant primar	65.02.03.02	14,800.00	0.00	6,900.00	0.00	3,700.00	4,200.00	15,170.00	15,519.00	15,860.00
494	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	233,175.00	0.00	238,575.00	-58,991.00	44,791.00	8,800.00	136,000.00	139,000.00	143,000.00
495	Invatamant secundar inferior	65.02.04.01	233,175.00	0.00	238,575.00	-58,991.00	44,791.00	8,800.00	136,000.00	139,000.00	143,000.00
506	Alte cheltuieli in domeniul invatamantului	65.02.50	6,500.00	0.00	0.00	0.00	0.00	6,500.00	6,663.00	6,816.00	6,965.00
508	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	66,108.00	0.00	16,625.00	16,520.00	16,520.00	16,443.00	65,568.00	65,577.00	65,587.00
509	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	66,108.00	0.00	16,625.00	16,520.00	16,520.00	16,443.00	65,568.00	65,577.00	65,587.00
510	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	65,158.00	0.00	15,975.00	16,420.00	16,420.00	16,343.00	65,158.00	65,158.00	65,158.00
511	Cheltuieli salariale in bani	10.01	63,664.00	0.00	15,600.00	16,045.00	16,045.00	15,974.00			
512	Salarii de baza	10.01.01	59,500.00	0.00	14,500.00	15,000.00	15,000.00	15,000.00			
513	Îndemnizații de hrană	10.01.17	4,164.00	0.00	1,100.00	1,045.00	1,045.00	974.00			
514	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,494.00	0.00	375.00	375.00	375.00	369.00			
515	Contributia asiguratorie pentru munca	10.03.07	1,494.00	0.00	375.00	375.00	375.00	369.00			
516	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	950.00	0.00	650.00	100.00	100.00	100.00	410.00	419.00	429.00
517	Bunuri si servicii	20.01	550.00	0.00	550.00	0.00	0.00	0.00			
518	Incalzit, Iluminat si forta motrica	20.01.03	550.00	0.00	550.00	0.00	0.00	0.00			
519	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	100.00	100.00	100.00			
520	Deplasari interne, detașări, transferari	20.06.01	400.00	0.00	100.00	100.00	100.00	100.00			
525	Servicii de sanatate publica	66.02.08	66,108.00	0.00	16,625.00	16,520.00	16,520.00	16,443.00	65,568.00	65,577.00	65,587.00
529	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	584,225.00	0.00	67,640.00	439,409.00	20,940.00	56,236.00	102,466.00	103,889.00	105,282.00
530	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,956.00	0.00	17,640.00	16,140.00	20,940.00	46,236.00	102,466.00	103,889.00	105,282.00
531	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	40,556.00	0.00	10,140.00	10,140.00	10,140.00	10,136.00	40,556.00	40,556.00	40,556.00
532	Cheltuieli salariale in bani	10.01	39,664.00	0.00	9,916.00	9,916.00	9,916.00	9,916.00			
533	Salarii de baza	10.01.01	35,500.00	0.00	8,875.00	8,875.00	8,875.00	8,875.00			
534	Îndemnizații de hrană	10.01.17	4,164.00	0.00	1,041.00	1,041.00	1,041.00	1,041.00			
535	Contributii (cod 10.03.01 la 10.03.06)	10.03	892.00	0.00	224.00	224.00	224.00	220.00			
536	Contributia asiguratorie pentru munca	10.03.07	892.00	0.00	224.00	224.00	224.00	220.00			
537	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,400.00	0.00	7,500.00	6,000.00	10,800.00	6,100.00	31,160.00	31,876.00	32,578.00
538	Bunuri si servicii	20.01	30,000.00	0.00	7,400.00	5,900.00	10,700.00	6,000.00			
539	Materiale pentru curatenie	20.01.02	1,000.00	0.00	0.00	500.00	500.00	0.00			
540	Incalzit, Iluminat si forta motrica	20.01.03	9,000.00	0.00	2,000.00	1,000.00	1,000.00	5,000.00			
541	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	0.00	5,400.00	4,400.00	9,200.00	1,000.00			
542	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	100.00	100.00	100.00			
543	Deplasari interne, detașări, transferari	20.06.01	400.00	0.00	100.00	100.00	100.00	100.00			
544	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,750.00	31,457.00	32,148.00
545	Sustinerea cultelor	59.12	30,000.00	0.00	0.00	0.00	0.00	30,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
546	CHELTUIELI DE CAPITAL (cod 71+72)	70	483,269.00	0.00	50,000.00	423,269.00	0.00	10,000.00	0.00	0.00	0.00
547	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	483,269.00	0.00	50,000.00	423,269.00	0.00	10,000.00	0.00	0.00	0.00
548	Active fixe	71.01	483,269.00	0.00	50,000.00	423,269.00	0.00	10,000.00			
549	Constructii	71.01.01	483,269.00	0.00	50,000.00	423,269.00	0.00	10,000.00			
551	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	538,225.00	0.00	63,240.00	436,009.00	12,740.00	26,236.00	55,316.00	55,655.00	55,988.00
552	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	40,956.00	0.00	10,240.00	10,240.00	10,240.00	10,236.00	40,966.00	40,975.00	40,985.00
557	Camine culturale	67.02.03.07	497,269.00	0.00	53,000.00	425,769.00	2,500.00	16,000.00	14,350.00	14,680.00	15,003.00
565	Servicii religioase	67.02.06	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,750.00	31,457.00	32,148.00
566	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	16,000.00	0.00	4,400.00	3,400.00	8,200.00	0.00	16,400.00	16,777.00	17,146.00
568	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	892,260.00	0.00	210,365.00	231,665.00	226,165.00	224,065.00	947,140.00	951,135.00	938,523.00
569	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	892,260.00	0.00	210,365.00	231,665.00	226,165.00	224,065.00	947,140.00	951,135.00	938,523.00
570	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	731,860.00	0.00	174,065.00	186,165.00	185,565.00	186,065.00	782,729.00	782,943.00	766,638.00
571	Cheltuieli salariale in bani	10.01	715,828.00	0.00	170,082.00	182,082.00	181,582.00	182,082.00			
572	Salarii de baza	10.01.01	707,500.00	0.00	168,000.00	180,000.00	179,500.00	180,000.00			
573	Îndemnizații de hrană	10.01.17	8,328.00	0.00	2,082.00	2,082.00	2,082.00	2,082.00			
574	Contributii (cod 10.03.01 la 10.03.06)	10.03	16,032.00	0.00	3,983.00	4,083.00	3,983.00	3,983.00			
575	Contributia asiguratorie pentru munca	10.03.07	16,032.00	0.00	3,983.00	4,083.00	3,983.00	3,983.00			
576	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,300.00	0.00	1,300.00	3,000.00	2,000.00	0.00	6,458.00	6,606.00	6,750.00
577	Bunuri si servicii	20.01	6,000.00	0.00	1,000.00	3,000.00	2,000.00	0.00			
578	Incalzit, Iluminat si forta motrica	20.01.03	4,000.00	0.00	0.00	2,000.00	2,000.00	0.00			
579	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
580	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	300.00	0.00	300.00	0.00	0.00	0.00			
581	Medicamente	20.04.01	300.00	0.00	300.00	0.00	0.00	0.00			
582	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	154,100.00	0.00	35,000.00	42,500.00	38,600.00	38,000.00	157,953.00	161,586.00	165,135.00
583	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	154,100.00	0.00	35,000.00	42,500.00	38,600.00	38,000.00			
584	Ajutoare sociale in numerar	57.02.01	150,100.00	0.00	34,000.00	41,500.00	37,600.00	37,000.00			
585	Ajutoare sociale in natura	57.02.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
588	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	781,100.00	0.00	186,500.00	199,100.00	197,500.00	198,000.00	835,394.00	838,838.00	825,689.00
589	Asistenta sociala in caz de invaliditate	68.02.05.02	781,100.00	0.00	186,500.00	199,100.00	197,500.00	198,000.00	835,394.00	838,838.00	825,689.00
594	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	6,600.00	0.00	0.00	0.00	3,600.00	3,000.00	6,765.00	6,921.00	7,073.00
595	Ajutor social	68.02.15.01	6,600.00	0.00	0.00	0.00	3,600.00	3,000.00	6,765.00	6,921.00	7,073.00
597	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	104,560.00	0.00	23,865.00	32,565.00	25,065.00	23,065.00	104,981.00	105,376.00	105,761.00
598	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	104,560.00	0.00	23,865.00	32,565.00	25,065.00	23,065.00	104,981.00	105,376.00	105,761.00
600	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	350,493.00	0.00	95,902.00	77,737.00	118,952.00	57,902.00	298,586.00	303,917.00	309,127.00
601	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	50,000.00	0.00	17,250.00	15,250.00	6,250.00	11,250.00	45,100.00	46,137.00	47,151.00
602	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	49,000.00	0.00	16,250.00	15,250.00	6,250.00	11,250.00	45,100.00	46,137.00	47,151.00
603	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	44,000.00	0.00	13,250.00	13,250.00	6,250.00	11,250.00	45,100.00	46,137.00	47,151.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
604	Bunuri si servicii	20.01	44,000.00	0.00	13,250.00	13,250.00	6,250.00	11,250.00			
605	Incalzit, Iluminat si forta motrica	20.01.03	13,000.00	0.00	3,250.00	3,250.00	3,250.00	3,250.00			
606	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	31,000.00	0.00	10,000.00	10,000.00	3,000.00	8,000.00			
607	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	5,000.00	0.00	3,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
608	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	5,000.00	0.00	3,000.00	2,000.00	0.00	0.00			
609	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	5,000.00	0.00	3,000.00	2,000.00	0.00	0.00			
610	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
611	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
612	Active fixe	71.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
613	Alte active fixe	71.01.30	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
621	Iluminat public si electrificari rurale	70.02.06	45,000.00	0.00	14,250.00	13,250.00	6,250.00	11,250.00	45,100.00	46,137.00	47,151.00
623	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	5,000.00	0.00	3,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
625	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	300,493.00	0.00	78,652.00	62,487.00	112,702.00	46,652.00	253,486.00	257,780.00	261,976.00
626	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	250,493.00	0.00	78,652.00	62,487.00	62,702.00	46,652.00	253,486.00	257,780.00	261,976.00
627	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	66,808.00	0.00	16,752.00	16,702.00	16,702.00	16,652.00	66,808.00	66,808.00	66,808.00
628	Cheltuieli salariale in bani	10.01	65,328.00	0.00	16,382.00	16,332.00	16,332.00	16,282.00			
629	Salarii de baza	10.01.01	57,000.00	0.00	14,300.00	14,250.00	14,250.00	14,200.00			
630	Îndemnizații de hrană	10.01.17	8,328.00	0.00	2,082.00	2,082.00	2,082.00	2,082.00			
631	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,480.00	0.00	370.00	370.00	370.00	370.00			
632	Contributia asiguratorie pentru munca	10.03.07	1,480.00	0.00	370.00	370.00	370.00	370.00			
633	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	182,125.00	0.00	61,125.00	45,000.00	46,000.00	30,000.00	186,678.00	190,972.00	195,168.00
634	Bunuri si servicii	20.01	182,000.00	0.00	61,000.00	45,000.00	46,000.00	30,000.00			
635	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00			
636	Piese de schimb	20.01.06	22,000.00	0.00	6,000.00	5,000.00	5,000.00	6,000.00			
637	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	130,000.00	0.00	50,000.00	30,000.00	36,000.00	14,000.00			
638	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	125.00	0.00	125.00	0.00	0.00	0.00			
639	Alte obiecte de inventar	20.05.30	125.00	0.00	125.00	0.00	0.00	0.00			
640	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	1,560.00	0.00	775.00	785.00	0.00	0.00	0.00	0.00	0.00
641	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	1,560.00	0.00	775.00	785.00	0.00	0.00			
642	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	1,560.00	0.00	775.00	785.00	0.00	0.00			
643	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
644	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
645	Active fixe	71.01	50,000.00	0.00	0.00	0.00	50,000.00	0.00			
646	Masini, echipamente si mijloace de transport	71.01.02	50,000.00	0.00	0.00	0.00	50,000.00	0.00			
649	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	300,493.00	0.00	78,652.00	62,487.00	112,702.00	46,652.00	253,486.00	257,780.00	261,976.00
650	Salubritate	74.02.05.01	300,493.00	0.00	78,652.00	62,487.00	112,702.00	46,652.00	253,486.00	257,780.00	261,976.00
655	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	966,581.00	182,500.00	110,000.00	746,581.00	110,000.00	0.00	634,277.00	648,865.00	663,122.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
678	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	966,581.00	182,500.00	110,000.00	746,581.00	110,000.00	0.00	634,277.00	648,865.00	663,122.00
679	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	856,581.00	182,500.00	100,000.00	746,581.00	10,000.00	0.00	634,277.00	648,865.00	663,122.00
680	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	293,000.00	182,500.00	100,000.00	183,000.00	10,000.00	0.00	634,277.00	648,865.00	663,122.00
681	Reparatii curente	20.02	293,000.00	182,500.00	100,000.00	183,000.00	10,000.00	0.00			
682	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	563,581.00	0.00	0.00	563,581.00	0.00	0.00	0.00	0.00	0.00
683	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	563,581.00	0.00	0.00	563,581.00	0.00	0.00			
684	Finantare externa nerambursabila	58.01.02	553,581.00	0.00	0.00	553,581.00	0.00	0.00			
685	Cheltuieli neeligibile	58.01.03	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
686	CHELTUIELI DE CAPITAL (cod 71+72)	70	110,000.00	0.00	10,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
687	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	110,000.00	0.00	10,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
688	Active fixe	71.01	35,000.00	0.00	10,000.00	0.00	25,000.00	0.00			
689	Alte active fixe	71.01.30	35,000.00	0.00	10,000.00	0.00	25,000.00	0.00			
690	Reparatii capitale aferente activelor fixe	71.03	75,000.00	0.00	0.00	0.00	75,000.00	0.00			
692	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	966,581.00	182,500.00	110,000.00	746,581.00	110,000.00	0.00	634,277.00	648,865.00	663,122.00
693	Drumuri si poduri	84.02.03.01	966,581.00	182,500.00	110,000.00	746,581.00	110,000.00	0.00	634,277.00	648,865.00	663,122.00
715	DEFICIT 99.02.96 + 99.02.97	99.02	-1,010,803.00	0.00	-75,000.00	-935,803.00	0.00	0.00	0.00	0.00	0.00
717	Deficitul secțiunii de dezvoltare	99.02.97	-1,010,803.00	0.00	-75,000.00	-935,803.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

**MECHNO MIHAIL**

Conducatorul compartimentului financiar-contabil,

**GRAMADA ANCUTA**

**BUGETUL LOCAL - INITIAL pe anul 2019 - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	2,692,331.00	0.00	933,081.00	764,327.00	603,827.00	391,096.00	3,224,149.00	3,315,960.00	3,401,631.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,623,573.00	0.00	917,106.00	747,907.00	583,807.00	374,753.00	3,155,301.00	3,247,027.00	3,332,615.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,842,690.00	0.00	933,228.00	790,220.00	729,192.00	390,050.00	3,045,943.00	3,135,154.00	3,218,285.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	902,000.00	0.00	261,640.00	402,001.00	220,359.00	18,000.00	901,000.00	910,000.00	922,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	902,000.00	0.00	261,640.00	402,001.00	220,359.00	18,000.00	901,000.00	910,000.00	922,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	902,000.00	0.00	261,640.00	402,001.00	220,359.00	18,000.00	901,000.00	910,000.00	922,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	805,000.00	0.00	226,640.00	367,001.00	206,359.00	5,000.00	800,000.00	800,000.00	800,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	97,000.00	0.00	35,000.00	35,000.00	14,000.00	13,000.00	101,000.00	110,000.00	122,000.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	338,951.00	0.00	111,473.00	100,160.00	112,510.00	14,808.00	346,604.00	355,415.00	363,224.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	338,951.00	0.00	111,473.00	100,160.00	112,510.00	14,808.00	346,604.00	355,415.00	363,224.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	66,808.00	0.00	18,406.00	16,701.00	25,701.00	6,000.00	67,657.00	70,053.00	71,592.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	32,913.00	0.00	8,457.00	8,228.00	13,228.00	3,000.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	33,895.00	0.00	9,949.00	8,473.00	12,473.00	3,000.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	226,378.00	0.00	78,976.00	71,822.00	70,172.00	5,408.00	232,038.00	237,374.00	242,590.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	37,622.00	0.00	11,107.00	9,705.00	13,810.00	3,000.00			
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1,632.00	0.00	408.00	408.00	408.00	408.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	187,124.00	0.00	67,461.00	61,709.00	55,954.00	2,000.00			
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	42,354.00	0.00	12,786.00	10,784.00	15,784.00	3,000.00	43,413.00	44,411.00	45,387.00
29	Alte impozite si taxe pe proprietate	07.02.50	3,411.00	0.00	1,305.00	853.00	853.00	400.00	3,496.00	3,577.00	3,655.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,601,739.00	0.00	560,115.00	288,059.00	396,323.00	357,242.00	1,798,339.00	1,869,739.00	1,933,061.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,458,500.00	0.00	513,000.00	249,000.00	347,000.00	349,500.00	1,650,500.00	1,718,500.00	1,778,500.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	155,500.00	0.00	187,000.00	-77,000.00	21,000.00	24,500.00	938,500.00	941,500.00	945,500.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,303,000.00	0.00	326,000.00	326,000.00	326,000.00	325,000.00	712,000.00	777,000.00	833,000.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	143,239.00	0.00	47,115.00	39,059.00	49,323.00	7,742.00	147,839.00	151,239.00	154,561.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	109,443.00	0.00	34,702.00	29,484.00	40,750.00	4,507.00	112,685.00	115,277.00	117,809.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	92,571.00	0.00	28,266.00	25,266.00	36,532.00	2,507.00			
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	16,872.00	0.00	6,436.00	4,218.00	4,218.00	2,000.00			
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	30,854.00	0.00	11,677.00	8,839.00	7,838.00	2,500.00	32,138.00	32,877.00	33,599.00
48	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	2,942.00	0.00	736.00	736.00	735.00	735.00	3,016.00	3,085.00	3,153.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-219,117.00	0.00	-16,122.00	-42,313.00	-145,385.00	-15,297.00	109,358.00	111,873.00	114,330.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	2,629.00	0.00	658.00	657.00	657.00	657.00	2,695.00	2,757.00	2,817.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	2,629.00	0.00	658.00	657.00	657.00	657.00	2,695.00	2,757.00	2,817.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
57	Venituri din concesiuni si inchirieri	30.02.05	2,629.00	0.00	658.00	657.00	657.00	657.00	2,695.00	2,757.00	2,817.00
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	2,629.00	0.00	658.00	657.00	657.00	657.00	2,695.00	2,757.00	2,817.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-221,746.00	0.00	-16,780.00	-42,970.00	-146,042.00	-15,954.00	106,663.00	109,116.00	111,513.00
76	Venituri din taxe administrative , eliberari permise (cod 34.02.02+34.02.50)	34.02	5,585.00	0.00	2,293.00	1,396.00	1,396.00	500.00	5,725.00	5,856.00	5,985.00
77	Taxe extrajudiciare de timbru	34.02.02	5,585.00	0.00	2,293.00	1,396.00	1,396.00	500.00	5,725.00	5,856.00	5,985.00
79	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	57,718.00	0.00	15,430.00	14,430.00	23,858.00	4,000.00	59,161.00	60,522.00	61,851.00
80	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	57,718.00	0.00	15,430.00	14,430.00	23,858.00	4,000.00	59,161.00	60,522.00	61,851.00
81	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	57,718.00	0.00	15,430.00	14,430.00	23,858.00	4,000.00	59,161.00	60,522.00	61,851.00
86	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	40,758.00	0.00	17,190.00	10,189.00	10,189.00	3,190.00	41,777.00	42,738.00	43,677.00
95	Alte venituri	36.02.50	40,758.00	0.00	17,190.00	10,189.00	10,189.00	3,190.00	41,777.00	42,738.00	43,677.00
96	Transferuri voluntare , altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-325,807.00	0.00	-51,693.00	-68,985.00	-181,485.00	-23,644.00	0.00	0.00	0.00
98	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-325,807.00	0.00	-51,693.00	-68,985.00	-181,485.00	-23,644.00	0.00	0.00	0.00
111	IV. SUBVENTII (cod 00.18)	00.17	68,758.00	0.00	15,975.00	16,420.00	20,020.00	16,343.00	68,848.00	68,933.00	69,016.00
112	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	68,758.00	0.00	15,975.00	16,420.00	20,020.00	16,343.00	68,848.00	68,933.00	69,016.00
113	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	68,758.00	0.00	15,975.00	16,420.00	20,020.00	16,343.00	68,848.00	68,933.00	69,016.00
118	Subvenții pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	3,600.00	0.00	0.00	0.00	3,600.00	0.00	3,690.00	3,775.00	3,858.00
122	Subvenții din bugetul de stat pentru finantarea sanatații	42.02.41	65,158.00	0.00	15,975.00	16,420.00	16,420.00	16,343.00	65,158.00	65,158.00	65,158.00
<b>151</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>2,692,331.00</b>	<b>182,500.00</b>	<b>933,081.00</b>	<b>764,327.00</b>	<b>603,827.00</b>	<b>391,096.00</b>	<b>3,224,149.00</b>	<b>3,315,960.00</b>	<b>3,401,631.00</b>
152	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,692,331.00	182,500.00	933,081.00	764,327.00	603,827.00	391,096.00	3,224,149.00	3,315,960.00	3,401,631.00
153	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,624,956.00	0.00	448,106.00	501,127.00	446,527.00	229,196.00	1,767,043.00	1,817,257.00	1,860,952.00
154	Cheltuieli salariale in bani	10.01	1,587,808.00	0.00	437,354.00	490,350.00	435,850.00	224,254.00			
155	Salarii de baza	10.01.01	1,488,282.00	0.00	406,457.00	458,625.00	405,125.00	218,075.00			
166	Indemnizații platite unor persoane din afara unitatii	10.01.12	40,000.00	0.00	13,000.00	14,000.00	13,000.00	0.00			
167	Drepturi de delegare	10.01.13	17.00	0.00	17.00	0.00	0.00	0.00			
171	Îndemnizații de hrană	10.01.17	59,509.00	0.00	17,880.00	17,725.00	17,725.00	6,179.00			
181	Contributii (cod 10.03.01 la 10.03.06)	10.03	37,148.00	0.00	10,752.00	10,777.00	10,677.00	4,942.00			
188	Contributia asiguratorie pentru munca	10.03.07	34,748.00	0.00	9,952.00	9,977.00	9,877.00	4,942.00			
189	Contributii platite de angajator in numele angajatului	10.03.08	2,400.00	0.00	800.00	800.00	800.00	0.00			
190	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	860,575.00	182,500.00	442,425.00	220,150.00	115,150.00	82,850.00	1,245,135.00	1,281,857.00	1,319,070.00
191	Bunuri si servicii	20.01	536,150.00	0.00	324,800.00	29,150.00	100,950.00	81,250.00			
192	Furnituri de birou	20.01.01	12,600.00	0.00	7,000.00	2,000.00	2,800.00	800.00			
193	Materiale pentru curatenie	20.01.02	11,000.00	0.00	5,200.00	1,500.00	2,900.00	1,400.00			
194	Incalzit, Iluminat si forta motrica	20.01.03	91,550.00	0.00	55,800.00	6,250.00	14,250.00	15,250.00			
196	Carburanti si lubrifianti	20.01.05	49,500.00	0.00	15,500.00	12,500.00	10,500.00	11,000.00			
197	Piese de schimb	20.01.06	35,500.00	0.00	12,500.00	7,500.00	8,500.00	7,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
198	Transport	20.01.07	4,500.00	0.00	3,500.00	1,000.00	0.00	0.00			
199	Posta, telecomunicatii, radio, tv, internet	20.01.08	38,500.00	0.00	19,900.00	5,000.00	7,300.00	6,300.00			
201	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	293,000.00	0.00	205,400.00	-6,600.00	54,700.00	39,500.00			
202	Reparatii curente	20.02	293,000.00	182,500.00	100,000.00	183,000.00	10,000.00	0.00			
206	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	300.00	0.00	300.00	0.00	0.00	0.00			
207	Medicamente	20.04.01	300.00	0.00	300.00	0.00	0.00	0.00			
211	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,125.00	0.00	1,125.00	2,000.00	1,000.00	0.00			
214	Alte obiecte de inventar	20.05.30	4,125.00	0.00	1,125.00	2,000.00	1,000.00	0.00			
215	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	13,800.00	0.00	5,700.00	4,700.00	2,000.00	1,400.00			
216	Deplasari interne, detașări, transferari	20.06.01	13,800.00	0.00	5,700.00	4,700.00	2,000.00	1,400.00			
222	Pregatire profesionala	20.13	11,000.00	0.00	9,000.00	1,000.00	1,000.00	0.00			
232	Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	2,200.00	0.00	1,500.00	300.00	200.00	200.00			
234	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	2,200.00	0.00	1,500.00	300.00	200.00	200.00			
248	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	2,200.00	0.00	550.00	550.00	550.00	550.00	2,255.00	2,307.00	2,358.00
249	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	2,200.00	0.00	550.00	550.00	550.00	550.00			
250	Dobanzi aferente datoriei publice interne directe	30.01.01	2,200.00	0.00	550.00	550.00	550.00	550.00			
305	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	174,600.00	0.00	42,000.00	42,500.00	41,600.00	48,500.00	178,966.00	183,082.00	187,103.00
307	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	174,600.00	0.00	42,000.00	42,500.00	41,600.00	48,500.00			
308	Ajutoare sociale in numerar	57.02.01	164,100.00	0.00	41,000.00	41,500.00	40,600.00	41,000.00			
309	Ajutoare sociale in natura	57.02.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
310	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	6,500.00	0.00	0.00	0.00	0.00	6,500.00			
313	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,750.00	31,457.00	32,148.00
318	Sustinerea cultelor	59.12	30,000.00	0.00	0.00	0.00	0.00	30,000.00			
355	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	884,574.00	0.00	303,824.00	316,050.00	239,750.00	24,950.00	1,010,694.00	1,073,482.00	1,146,234.00
356	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	880,174.00	0.00	301,774.00	315,200.00	239,000.00	24,200.00	1,006,184.00	1,068,868.00	1,141,518.00
357	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	880,174.00	0.00	301,774.00	315,200.00	239,000.00	24,200.00	1,006,184.00	1,068,868.00	1,141,518.00
358	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	720,574.00	0.00	231,174.00	271,700.00	217,700.00	0.00	811,792.00	861,792.00	921,792.00
359	Cheltuieli salariale in bani	10.01	703,324.00	0.00	225,374.00	265,975.00	211,975.00	0.00			
360	Salarii de baza	10.01.01	628,782.00	0.00	200,782.00	240,500.00	187,500.00	0.00			
371	Indemnizatii platite unor persoane din afara unitatii	10.01.12	40,000.00	0.00	13,000.00	14,000.00	13,000.00	0.00			
372	Drepturi de delegare	10.01.13	17.00	0.00	17.00	0.00	0.00	0.00			
376	Îndemnizații de hrană	10.01.17	34,525.00	0.00	11,575.00	11,475.00	11,475.00	0.00			
386	Contributii (cod 10.03.01 la 10.03.06)	10.03	17,250.00	0.00	5,800.00	5,725.00	5,725.00	0.00			
393	Contributia asiguratorie pentru munca	10.03.07	14,850.00	0.00	5,000.00	4,925.00	4,925.00	0.00			
394	Contributii platite de angajator in numele angajatului	10.03.08	2,400.00	0.00	800.00	800.00	800.00	0.00			
395	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	159,600.00	0.00	70,600.00	43,500.00	21,300.00	24,200.00	194,392.00	207,076.00	219,726.00
396	Bunuri si servicii	20.01	145,100.00	0.00	66,100.00	38,000.00	18,000.00	23,000.00			
397	Furnituri de birou	20.01.01	8,100.00	0.00	4,100.00	2,000.00	2,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
398	Materiale pentru curatenie	20.01.02	4,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00			
399	Incalzit, Iluminat si forta motrica	20.01.03	20,000.00	0.00	10,000.00	0.00	5,000.00	5,000.00			
401	Carburanti si lubrifianti	20.01.05	7,500.00	0.00	2,500.00	2,500.00	2,500.00	0.00			
402	Piese de schimb	20.01.06	7,500.00	0.00	2,500.00	2,500.00	2,500.00	0.00			
404	Posta, telecomunicatii, radio, tv, internet	20.01.08	30,000.00	0.00	15,000.00	5,000.00	5,000.00	5,000.00			
406	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	68,000.00	0.00	30,000.00	25,000.00	0.00	13,000.00			
416	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	1,000.00	2,000.00	1,000.00	0.00			
419	Alte obiecte de inventar	20.05.30	4,000.00	0.00	1,000.00	2,000.00	1,000.00	0.00			
420	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,500.00	0.00	2,500.00	2,500.00	1,300.00	1,200.00			
421	Deplasari interne, detașări, transferari	20.06.01	7,500.00	0.00	2,500.00	2,500.00	1,300.00	1,200.00			
427	Pregatire profesionala	20.13	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
<b>560</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>880,174.00</b>	<b>0.00</b>	<b>301,774.00</b>	<b>315,200.00</b>	<b>239,000.00</b>	<b>24,200.00</b>	1,006,184.00	1,068,868.00	1,141,518.00
<b>561</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>880,174.00</b>	<b>0.00</b>	<b>301,774.00</b>	<b>315,200.00</b>	<b>239,000.00</b>	<b>24,200.00</b>	1,006,184.00	1,068,868.00	1,141,518.00
<b>773</b>	<b>Tranzacții privind datoria publică și împrumuturi (55.02.01)</b>	<b>55.02</b>	<b>4,400.00</b>	<b>0.00</b>	<b>2,050.00</b>	<b>850.00</b>	<b>750.00</b>	<b>750.00</b>	4,510.00	4,614.00	4,716.00
774	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,400.00	0.00	2,050.00	850.00	750.00	750.00	4,510.00	4,614.00	4,716.00
812	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,200.00	0.00	1,500.00	300.00	200.00	200.00	2,255.00	2,307.00	2,358.00
854	Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	2,200.00	0.00	1,500.00	300.00	200.00	200.00			
856	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	2,200.00	0.00	1,500.00	300.00	200.00	200.00			
870	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	2,200.00	0.00	550.00	550.00	550.00	550.00	2,255.00	2,307.00	2,358.00
871	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	2,200.00	0.00	550.00	550.00	550.00	550.00			
872	Dobanzi aferente datoriei publice interne directe	30.01.01	2,200.00	0.00	550.00	550.00	550.00	550.00			
<b>977</b>	<b>Tranzacții privind datoria publică și împrumuturi</b>	<b>55.02.01</b>	<b>4,400.00</b>	<b>0.00</b>	<b>2,050.00</b>	<b>850.00</b>	<b>750.00</b>	<b>750.00</b>	4,510.00	4,614.00	4,716.00
1809	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,221,824.00	0.00	438,130.00	190,325.00	285,125.00	308,244.00	1,280,592.00	1,289,696.00	1,283,148.00
<b>1810</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>162,500.00</b>	<b>0.00</b>	<b>193,500.00</b>	<b>-74,000.00</b>	<b>21,500.00</b>	<b>21,500.00</b>	165,418.00	169,095.00	173,756.00
1811	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	162,500.00	0.00	193,500.00	-74,000.00	21,500.00	21,500.00	165,418.00	169,095.00	173,756.00
1849	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	142,000.00	0.00	186,500.00	-74,000.00	18,500.00	11,000.00	144,405.00	147,599.00	151,788.00
1850	Bunuri si servicii	20.01	128,500.00	0.00	175,500.00	-76,000.00	18,000.00	11,000.00			
1851	Furnituri de birou	20.01.01	4,500.00	0.00	2,900.00	0.00	800.00	800.00			
1852	Materiale pentru curatenie	20.01.02	6,000.00	0.00	3,200.00	0.00	1,400.00	1,400.00			
1853	Incalzit, Iluminat si forta motrica	20.01.03	45,000.00	0.00	40,000.00	0.00	3,000.00	2,000.00			
1855	Carburanti si lubrifianti	20.01.05	12,000.00	0.00	8,000.00	0.00	3,000.00	1,000.00			
1856	Piese de schimb	20.01.06	6,000.00	0.00	4,000.00	0.00	1,000.00	1,000.00			
1857	Transport	20.01.07	4,500.00	0.00	3,500.00	1,000.00	0.00	0.00			
1858	Posta, telecomunicatii, radio, tv, internet	20.01.08	8,500.00	0.00	4,900.00	0.00	2,300.00	1,300.00			
1860	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	42,000.00	0.00	109,000.00	-77,000.00	6,500.00	3,500.00			
1874	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,500.00	0.00	3,000.00	2,000.00	500.00	0.00			
1875	Deplasari interne, detașări, transferari	20.06.01	5,500.00	0.00	3,000.00	2,000.00	500.00	0.00			
1881	Pregatire profesionala	20.13	8,000.00	0.00	8,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1964	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	20,500.00	0.00	7,000.00	0.00	3,000.00	10,500.00	21,013.00	21,496.00	21,968.00
1966	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	20,500.00	0.00	7,000.00	0.00	3,000.00	10,500.00			
1967	Ajutoare sociale in numerar	57.02.01	14,000.00	0.00	7,000.00	0.00	3,000.00	4,000.00			
1969	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	6,500.00	0.00	0.00	0.00	0.00	6,500.00			
2014	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	22,200.00	0.00	10,800.00	0.00	5,200.00	6,200.00	22,755.00	23,279.00	23,791.00
2015	Invatamant prescolar	65.02.03.01	7,400.00	0.00	3,900.00	0.00	1,500.00	2,000.00	7,585.00	7,760.00	7,931.00
2016	Invatamant primar	65.02.03.02	14,800.00	0.00	6,900.00	0.00	3,700.00	4,200.00	15,170.00	15,519.00	15,860.00
2017	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	133,800.00	0.00	182,700.00	-74,000.00	16,300.00	8,800.00	136,000.00	139,000.00	143,000.00
2018	Invatamant secundar inferior	65.02.04.01	133,800.00	0.00	182,700.00	-74,000.00	16,300.00	8,800.00	136,000.00	139,000.00	143,000.00
2029	Alte cheltuieli in domeniul invatamantului	65.02.50	6,500.00	0.00	0.00	0.00	0.00	6,500.00	6,663.00	6,816.00	6,965.00
2031	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	66,108.00	0.00	16,625.00	16,520.00	16,520.00	16,443.00	65,568.00	65,577.00	65,587.00
2032	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	66,108.00	0.00	16,625.00	16,520.00	16,520.00	16,443.00	65,568.00	65,577.00	65,587.00
2033	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	65,158.00	0.00	15,975.00	16,420.00	16,420.00	16,343.00	65,158.00	65,158.00	65,158.00
2034	Cheltuieli salariale in bani	10.01	63,664.00	0.00	15,600.00	16,045.00	16,045.00	15,974.00			
2035	Salarii de baza	10.01.01	59,500.00	0.00	14,500.00	15,000.00	15,000.00	15,000.00			
2051	Îndemnizații de hrană	10.01.17	4,164.00	0.00	1,100.00	1,045.00	1,045.00	974.00			
2061	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,494.00	0.00	375.00	375.00	375.00	369.00			
2068	Contributia asiguratorie pentru munca	10.03.07	1,494.00	0.00	375.00	375.00	375.00	369.00			
2070	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	950.00	0.00	650.00	100.00	100.00	100.00	410.00	419.00	429.00
2071	Bunuri si servicii	20.01	550.00	0.00	550.00	0.00	0.00	0.00			
2074	Incalzit, Iluminat si forta motrica	20.01.03	550.00	0.00	550.00	0.00	0.00	0.00			
2095	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	100.00	100.00	100.00			
2096	Deplasari interne, detașări, transferari	20.06.01	400.00	0.00	100.00	100.00	100.00	100.00			
2238	Servicii de sanatate publica	66.02.08	66,108.00	0.00	16,625.00	16,520.00	16,520.00	16,443.00	65,568.00	65,577.00	65,587.00
2242	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	100,956.00	0.00	17,640.00	16,140.00	20,940.00	46,236.00	102,466.00	103,889.00	105,282.00
2243	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,956.00	0.00	17,640.00	16,140.00	20,940.00	46,236.00	102,466.00	103,889.00	105,282.00
2244	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	40,556.00	0.00	10,140.00	10,140.00	10,140.00	10,136.00	40,556.00	40,556.00	40,556.00
2245	Cheltuieli salariale in bani	10.01	39,664.00	0.00	9,916.00	9,916.00	9,916.00	9,916.00			
2246	Salarii de baza	10.01.01	35,500.00	0.00	8,875.00	8,875.00	8,875.00	8,875.00			
2262	Îndemnizații de hrană	10.01.17	4,164.00	0.00	1,041.00	1,041.00	1,041.00	1,041.00			
2272	Contributii (cod 10.03.01 la 10.03.06)	10.03	892.00	0.00	224.00	224.00	224.00	220.00			
2279	Contributia asiguratorie pentru munca	10.03.07	892.00	0.00	224.00	224.00	224.00	220.00			
2281	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,400.00	0.00	7,500.00	6,000.00	10,800.00	6,100.00	31,160.00	31,876.00	32,578.00
2282	Bunuri si servicii	20.01	30,000.00	0.00	7,400.00	5,900.00	10,700.00	6,000.00			
2284	Materiale pentru curatenie	20.01.02	1,000.00	0.00	0.00	500.00	500.00	0.00			
2285	Incalzit, Iluminat si forta motrica	20.01.03	9,000.00	0.00	2,000.00	1,000.00	1,000.00	5,000.00			
2292	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	0.00	5,400.00	4,400.00	9,200.00	1,000.00			
2306	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	100.00	100.00	100.00			
2307	Deplasari interne, detașări, transferari	20.06.01	400.00	0.00	100.00	100.00	100.00	100.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2404	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,750.00	31,457.00	32,148.00
2409	Sustinerea cultelor	59.12	30,000.00	0.00	0.00	0.00	0.00	30,000.00			
2446	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	54,956.00	0.00	13,240.00	12,740.00	12,740.00	16,236.00	55,316.00	55,655.00	55,988.00
2447	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	40,956.00	0.00	10,240.00	10,240.00	10,240.00	10,236.00	40,966.00	40,975.00	40,985.00
2452	Camine culturale	67.02.03.07	14,000.00	0.00	3,000.00	2,500.00	2,500.00	6,000.00	14,350.00	14,680.00	15,003.00
2460	Servicii religioase	67.02.06	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,750.00	31,457.00	32,148.00
2461	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	16,000.00	0.00	4,400.00	3,400.00	8,200.00	0.00	16,400.00	16,777.00	17,146.00
2463	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	892,260.00	0.00	210,365.00	231,665.00	226,165.00	224,065.00	947,140.00	951,135.00	938,523.00
2464	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	892,260.00	0.00	210,365.00	231,665.00	226,165.00	224,065.00	947,140.00	951,135.00	938,523.00
2465	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	731,860.00	0.00	174,065.00	186,165.00	185,565.00	186,065.00	782,729.00	782,943.00	766,638.00
2466	Cheltuieli salariale in bani	10.01	715,828.00	0.00	170,082.00	182,082.00	181,582.00	182,082.00			
2467	Salarii de baza	10.01.01	707,500.00	0.00	168,000.00	180,000.00	179,500.00	180,000.00			
2483	Îndemnizații de hrană	10.01.17	8,328.00	0.00	2,082.00	2,082.00	2,082.00	2,082.00			
2493	Contributii (cod 10.03.01 la 10.03.06)	10.03	16,032.00	0.00	3,983.00	4,083.00	3,983.00	3,983.00			
2500	Contributia asiguratorie pentru munca	10.03.07	16,032.00	0.00	3,983.00	4,083.00	3,983.00	3,983.00			
2502	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,300.00	0.00	1,300.00	3,000.00	2,000.00	0.00	6,458.00	6,606.00	6,750.00
2503	Bunuri si servicii	20.01	6,000.00	0.00	1,000.00	3,000.00	2,000.00	0.00			
2506	Incalzit, Iluminat si forta motrica	20.01.03	4,000.00	0.00	0.00	2,000.00	2,000.00	0.00			
2513	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
2518	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	300.00	0.00	300.00	0.00	0.00	0.00			
2519	Medicamente	20.04.01	300.00	0.00	300.00	0.00	0.00	0.00			
2617	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	154,100.00	0.00	35,000.00	42,500.00	38,600.00	38,000.00	157,953.00	161,586.00	165,135.00
2619	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	154,100.00	0.00	35,000.00	42,500.00	38,600.00	38,000.00			
2620	Ajutoare sociale in numerar	57.02.01	150,100.00	0.00	34,000.00	41,500.00	37,600.00	37,000.00			
2621	Ajutoare sociale in natura	57.02.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
2668	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	781,100.00	0.00	186,500.00	199,100.00	197,500.00	198,000.00	835,394.00	838,838.00	825,689.00
2669	Asistenta sociala in caz de invaliditate	68.02.05.02	781,100.00	0.00	186,500.00	199,100.00	197,500.00	198,000.00	835,394.00	838,838.00	825,689.00
2674	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	6,600.00	0.00	0.00	0.00	3,600.00	3,000.00	6,765.00	6,921.00	7,073.00
2675	Ajutor social	68.02.15.01	6,600.00	0.00	0.00	0.00	3,600.00	3,000.00	6,765.00	6,921.00	7,073.00
2677	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	104,560.00	0.00	23,865.00	32,565.00	25,065.00	23,065.00	104,981.00	105,376.00	105,761.00
2678	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	104,560.00	0.00	23,865.00	32,565.00	25,065.00	23,065.00	104,981.00	105,376.00	105,761.00
2680	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	292,933.00	0.00	91,127.00	74,952.00	68,952.00	57,902.00	298,586.00	303,917.00	309,127.00
2681	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	44,000.00	0.00	13,250.00	13,250.00	6,250.00	11,250.00	45,100.00	46,137.00	47,151.00
2682	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	44,000.00	0.00	13,250.00	13,250.00	6,250.00	11,250.00	45,100.00	46,137.00	47,151.00
2720	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	44,000.00	0.00	13,250.00	13,250.00	6,250.00	11,250.00	45,100.00	46,137.00	47,151.00
2721	Bunuri si servicii	20.01	44,000.00	0.00	13,250.00	13,250.00	6,250.00	11,250.00			
2724	Incalzit, Iluminat si forta motrica	20.01.03	13,000.00	0.00	3,250.00	3,250.00	3,250.00	3,250.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2731	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	31,000.00	0.00	10,000.00	10,000.00	3,000.00	8,000.00			
2891	Iluminat public si electrificari rurale	70.02.06	44,000.00	0.00	13,250.00	13,250.00	6,250.00	11,250.00	45,100.00	46,137.00	47,151.00
2895	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	248,933.00	0.00	77,877.00	61,702.00	62,702.00	46,652.00	253,486.00	257,780.00	261,976.00
2896	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	248,933.00	0.00	77,877.00	61,702.00	62,702.00	46,652.00	253,486.00	257,780.00	261,976.00
2897	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	66,808.00	0.00	16,752.00	16,702.00	16,702.00	16,652.00	66,808.00	66,808.00	66,808.00
2898	Cheltuieli salariale in bani	10.01	65,328.00	0.00	16,382.00	16,332.00	16,332.00	16,282.00			
2899	Salarii de baza	10.01.01	57,000.00	0.00	14,300.00	14,250.00	14,250.00	14,200.00			
2915	Îndemnizații de hrană	10.01.17	8,328.00	0.00	2,082.00	2,082.00	2,082.00	2,082.00			
2925	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,480.00	0.00	370.00	370.00	370.00	370.00			
2932	Contributia asiguratorie pentru munca	10.03.07	1,480.00	0.00	370.00	370.00	370.00	370.00			
2934	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	182,125.00	0.00	61,125.00	45,000.00	46,000.00	30,000.00	186,678.00	190,972.00	195,168.00
2935	Bunuri si servicii	20.01	182,000.00	0.00	61,000.00	45,000.00	46,000.00	30,000.00			
2940	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00			
2941	Piese de schimb	20.01.06	22,000.00	0.00	6,000.00	5,000.00	5,000.00	6,000.00			
2945	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	130,000.00	0.00	50,000.00	30,000.00	36,000.00	14,000.00			
2955	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	125.00	0.00	125.00	0.00	0.00	0.00			
2958	Alte obiecte de inventar	20.05.30	125.00	0.00	125.00	0.00	0.00	0.00			
3100	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	248,933.00	0.00	77,877.00	61,702.00	62,702.00	46,652.00	253,486.00	257,780.00	261,976.00
3101	Salubritate	74.02.05.01	248,933.00	0.00	77,877.00	61,702.00	62,702.00	46,652.00	253,486.00	257,780.00	261,976.00
3106	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	293,000.00	182,500.00	100,000.00	183,000.00	10,000.00	0.00	634,277.00	648,865.00	663,122.00
3735	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	293,000.00	182,500.00	100,000.00	183,000.00	10,000.00	0.00	634,277.00	648,865.00	663,122.00
3736	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	293,000.00	182,500.00	100,000.00	183,000.00	10,000.00	0.00	634,277.00	648,865.00	663,122.00
3774	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	293,000.00	182,500.00	100,000.00	183,000.00	10,000.00	0.00	634,277.00	648,865.00	663,122.00
3786	Reparatii curente	20.02	293,000.00	182,500.00	100,000.00	183,000.00	10,000.00	0.00			
3939	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	293,000.00	182,500.00	100,000.00	183,000.00	10,000.00	0.00	634,277.00	648,865.00	663,122.00
3940	Drumuri si poduri	84.02.03.01	293,000.00	182,500.00	100,000.00	183,000.00	10,000.00	0.00	634,277.00	648,865.00	663,122.00

Conducatorul institutiei,

**MECHNO MIHAIL**

Conducatorul compartimentului financiar-contabil,

**GRAMADA ANCUTA**

## BUGETUL LOCAL - INITIAL pe anul 2019 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	331,232.00	0.00	53,050.00	70,341.00	182,841.00	25,000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	325,807.00	0.00	51,693.00	68,985.00	181,485.00	23,644.00	0.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	325,807.00	0.00	51,693.00	68,985.00	181,485.00	23,644.00	0.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	325,807.00	0.00	51,693.00	68,985.00	181,485.00	23,644.00	0.00	0.00	0.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	325,807.00	0.00	51,693.00	68,985.00	181,485.00	23,644.00	0.00	0.00	0.00
17	Vărsăminte din secțiunea de funcționare	37.02.04	325,807.00	0.00	51,693.00	68,985.00	181,485.00	23,644.00	0.00	0.00	0.00
19	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	5,425.00	0.00	1,357.00	1,356.00	1,356.00	1,356.00	0.00	0.00	0.00
20	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	5,425.00	0.00	1,357.00	1,356.00	1,356.00	1,356.00	0.00	0.00	0.00
21	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	5,425.00	0.00	1,357.00	1,356.00	1,356.00	1,356.00	0.00	0.00	0.00
<b>203</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>1,342,035.00</b>	<b>0.00</b>	<b>128,050.00</b>	<b>1,006,144.00</b>	<b>182,841.00</b>	<b>25,000.00</b>	0.00	0.00	0.00
223	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	6,560.00	0.00	3,775.00	2,785.00	0.00	0.00	0.00	0.00	0.00
224	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	6,560.00	0.00	3,775.00	2,785.00	0.00	0.00			
234	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	6,560.00	0.00	3,775.00	2,785.00	0.00	0.00			
320	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	563,581.00	0.00	0.00	563,581.00	0.00	0.00	0.00	0.00	0.00
321	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	563,581.00	0.00	0.00	563,581.00	0.00	0.00			
323	Finantare externa nerambursabila	58.01.02	553,581.00	0.00	0.00	553,581.00	0.00	0.00			
324	Cheltuieli neeligibile	58.01.03	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
392	CHELTUIELI DE CAPITAL (cod 71+72)	70	771,894.00	0.00	124,275.00	439,778.00	182,841.00	25,000.00	0.00	0.00	0.00
393	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	771,894.00	0.00	124,275.00	439,778.00	182,841.00	25,000.00	0.00	0.00	0.00
394	Active fixe	71.01	696,894.00	0.00	124,275.00	439,778.00	107,841.00	25,000.00			
395	Constructii	71.01.01	483,269.00	0.00	50,000.00	423,269.00	0.00	10,000.00			
396	Masini, echipamente si mijloace de transport	71.01.02	78,250.00	0.00	7,400.00	1,500.00	54,350.00	15,000.00			
399	Alte active fixe	71.01.30	135,375.00	0.00	66,875.00	15,009.00	53,491.00	0.00			
402	Reparatii capitale aferente activelor fixe	71.03	75,000.00	0.00	0.00	0.00	75,000.00	0.00			
<b>417</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>13,250.00</b>	<b>0.00</b>	<b>7,400.00</b>	<b>1,500.00</b>	<b>4,350.00</b>	<b>0.00</b>	0.00	0.00	0.00
<b>418</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>13,250.00</b>	<b>0.00</b>	<b>7,400.00</b>	<b>1,500.00</b>	<b>4,350.00</b>	<b>0.00</b>	0.00	0.00	0.00
607	CHELTUIELI DE CAPITAL (cod 71+72)	70	13,250.00	0.00	7,400.00	1,500.00	4,350.00	0.00	0.00	0.00	0.00
608	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	13,250.00	0.00	7,400.00	1,500.00	4,350.00	0.00	0.00	0.00	0.00
609	Active fixe	71.01	13,250.00	0.00	7,400.00	1,500.00	4,350.00	0.00			
611	Masini, echipamente si mijloace de transport	71.01.02	13,250.00	0.00	7,400.00	1,500.00	4,350.00	0.00			
<b>632</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>13,250.00</b>	<b>0.00</b>	<b>7,400.00</b>	<b>1,500.00</b>	<b>4,350.00</b>	<b>0.00</b>	0.00	0.00	0.00
<b>633</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>13,250.00</b>	<b>0.00</b>	<b>7,400.00</b>	<b>1,500.00</b>	<b>4,350.00</b>	<b>0.00</b>	0.00	0.00	0.00
1505	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1722	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00
1911	CHELTUIELI DE CAPITAL (cod 71+72)	70	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00
1912	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00
1913	Active fixe	71.01	15,000.00	0.00	0.00	0.00	0.00	15,000.00			
1915	Masini, echipamente si mijloace de transport	71.01.02	15,000.00	0.00	0.00	0.00	0.00	15,000.00			
1938	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00
1941	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)	64.02	582,644.00	0.00	105,875.00	438,278.00	28,491.00	10,000.00	0.00	0.00	0.00
1942	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	99,375.00	0.00	55,875.00	15,009.00	28,491.00	0.00	0.00	0.00	0.00
2131	CHELTUIELI DE CAPITAL (cod 71+72)	70	99,375.00	0.00	55,875.00	15,009.00	28,491.00	0.00	0.00	0.00	0.00
2132	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	99,375.00	0.00	55,875.00	15,009.00	28,491.00	0.00	0.00	0.00	0.00
2133	Active fixe	71.01	99,375.00	0.00	55,875.00	15,009.00	28,491.00	0.00			
2138	Alte active fixe	71.01.30	99,375.00	0.00	55,875.00	15,009.00	28,491.00	0.00			
2159	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	99,375.00	0.00	55,875.00	15,009.00	28,491.00	0.00	0.00	0.00	0.00
2160	Invatamant secundar inferior	65.02.04.01	99,375.00	0.00	55,875.00	15,009.00	28,491.00	0.00	0.00	0.00	0.00
2394	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	483,269.00	0.00	50,000.00	423,269.00	0.00	10,000.00	0.00	0.00	0.00
2583	CHELTUIELI DE CAPITAL (cod 71+72)	70	483,269.00	0.00	50,000.00	423,269.00	0.00	10,000.00	0.00	0.00	0.00
2584	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	483,269.00	0.00	50,000.00	423,269.00	0.00	10,000.00	0.00	0.00	0.00
2585	Active fixe	71.01	483,269.00	0.00	50,000.00	423,269.00	0.00	10,000.00			
2586	Constructii	71.01.01	483,269.00	0.00	50,000.00	423,269.00	0.00	10,000.00			
2608	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	483,269.00	0.00	50,000.00	423,269.00	0.00	10,000.00	0.00	0.00	0.00
2614	Camine culturale	67.02.03.07	483,269.00	0.00	50,000.00	423,269.00	0.00	10,000.00	0.00	0.00	0.00
2852	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	57,560.00	0.00	4,775.00	2,785.00	50,000.00	0.00	0.00	0.00	0.00
2853	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	6,000.00	0.00	4,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
2873	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	5,000.00	0.00	3,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
2874	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	5,000.00	0.00	3,000.00	2,000.00	0.00	0.00			
2884	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	5,000.00	0.00	3,000.00	2,000.00	0.00	0.00			
3042	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3043	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3044	Active fixe	71.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
3049	Alte active fixe	71.01.30	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
3073	Iluminat public si electrificari rurale	70.02.06	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3075	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	5,000.00	0.00	3,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
3077	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	51,560.00	0.00	775.00	785.00	50,000.00	0.00	0.00	0.00	0.00
3097	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	1,560.00	0.00	775.00	785.00	0.00	0.00	0.00	0.00	0.00
3098	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	1,560.00	0.00	775.00	785.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3108	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	1,560.00	0.00	775.00	785.00	0.00	0.00			
3266	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
3267	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
3268	Active fixe	71.01	50,000.00	0.00	0.00	0.00	50,000.00	0.00			
3270	Masini, echipamente si mijloace de transport	71.01.02	50,000.00	0.00	0.00	0.00	50,000.00	0.00			
3292	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	51,560.00	0.00	775.00	785.00	50,000.00	0.00	0.00	0.00	0.00
3293	Salubritate	74.02.05.01	51,560.00	0.00	775.00	785.00	50,000.00	0.00	0.00	0.00	0.00
3298	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	673,581.00	0.00	10,000.00	563,581.00	100,000.00	0.00	0.00	0.00	0.00
3957	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	673,581.00	0.00	10,000.00	563,581.00	100,000.00	0.00	0.00	0.00	0.00
4074	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	563,581.00	0.00	0.00	563,581.00	0.00	0.00	0.00	0.00	0.00
4075	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	563,581.00	0.00	0.00	563,581.00	0.00				
4077	Finantare externa nerambursabila	58.01.02	553,581.00	0.00	0.00	553,581.00	0.00				
4078	Cheltuieli neeligibile	58.01.03	10,000.00	0.00	0.00	10,000.00	0.00				
4146	CHELTUIELI DE CAPITAL (cod 71+72)	70	110,000.00	0.00	10,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
4147	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	110,000.00	0.00	10,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
4148	Active fixe	71.01	35,000.00	0.00	10,000.00	0.00	25,000.00	0.00			
4153	Alte active fixe	71.01.30	35,000.00	0.00	10,000.00	0.00	25,000.00	0.00			
4156	Reparatii capitale aferente activelor fixe	71.03	75,000.00	0.00	0.00	0.00	75,000.00	0.00			
4171	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	673,581.00	0.00	10,000.00	563,581.00	100,000.00	0.00	0.00	0.00	0.00
4172	Drumuri si poduri	84.02.03.01	673,581.00	0.00	10,000.00	563,581.00	100,000.00	0.00	0.00	0.00	0.00
4405	DEFICIT 99.02.96 + 99.02.97	99.02	-1,010,803.00	0.00	-75,000.00	-935,803.00	0.00	0.00	0.00	0.00	0.00
4406	Deficitul secțiunii de dezvoltare	99.02.97	-1,010,803.00	0.00	-75,000.00	-935,803.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

**MECHNO MIHAIL**

Conducatorul compartimentului financiar-contabil,

**GRAMADA ANCUȚA**