

BUGETUL LOCAL pe anul 2021
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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	4,709,115.00	0.00	2,209,000.00	929,355.00	880,565.00	690,195.00	3,267,444.00	3,285,730.00	3,303,745.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+40.02)	49.90	1,683,082.00	0.00	651,967.00	359,355.00	456,565.00	215,195.00	1,581,744.00	1,659,427.00	1,730,875.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,682,082.00	0.00	1,242,967.00	912,355.00	863,565.00	663,195.00	3,194,744.00	3,211,427.00	3,227,875.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,481,782.00	0.00	1,146,667.00	900,000.00	815,465.00	619,650.00	2,996,386.00	3,010,130.00	3,023,680.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	966,000.00	0.00	295,000.00	295,000.00	290,000.00	86,000.00	942,000.00	985,000.00	1,027,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	966,000.00	0.00	295,000.00	295,000.00	290,000.00	86,000.00	942,000.00	985,000.00	1,027,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	966,000.00	0.00	295,000.00	295,000.00	290,000.00	86,000.00	942,000.00	985,000.00	1,027,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	662,000.00	0.00	200,000.00	200,000.00	200,000.00	62,000.00	710,000.00	746,000.00	782,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	154,000.00	0.00	50,000.00	50,000.00	50,000.00	4,000.00	72,000.00	71,000.00	69,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	150,000.00	0.00	45,000.00	45,000.00	40,000.00	20,000.00	160,000.00	168,000.00	176,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	365,982.00	0.00	198,667.00	34,000.00	80,965.00	52,350.00	289,316.00	319,862.00	342,243.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	365,982.00	0.00	198,667.00	34,000.00	80,965.00	52,350.00	289,316.00	319,862.00	342,243.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	102,000.00	0.00	39,945.00	16,000.00	26,000.00	20,055.00	54,550.00	58,655.00	79,033.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	70,000.00	0.00	31,945.00	8,000.00	18,000.00	12,055.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	32,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	242,000.00	0.00	152,922.00	12,000.00	49,665.00	27,413.00	212,234.00	238,157.00	239,654.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	61,000.00	0.00	16,000.00	6,000.00	15,000.00	24,000.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	177,000.00	0.00	135,922.00	5,000.00	33,665.00	2,413.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	18,800.00	0.00	5,000.00	5,000.00	4,500.00	4,300.00	19,270.00	19,713.00	20,146.00
30	Alte impozite si taxe pe proprietate	07.02.50	3,182.00	0.00	800.00	1,000.00	800.00	582.00	3,262.00	3,337.00	3,410.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,149,800.00	0.00	653,000.00	571,000.00	444,500.00	481,300.00	1,765,070.00	1,705,268.00	1,654,437.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,999,000.00	0.00	591,000.00	553,000.00	407,000.00	448,000.00	1,613,000.00	1,552,000.00	1,497,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,165,000.00	0.00	291,000.00	273,000.00	280,000.00	321,000.00	1,354,000.00	1,360,000.00	1,366,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	834,000.00	0.00	300,000.00	280,000.00	127,000.00	127,000.00	259,000.00	192,000.00	131,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	150,800.00	0.00	62,000.00	18,000.00	37,500.00	33,300.00	152,070.00	153,268.00	157,437.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	120,000.00	0.00	54,000.00	10,000.00	30,000.00	26,000.00	120,500.00	120,972.00	124,432.00
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	100,000.00	0.00	49,000.00	5,000.00	25,000.00	21,000.00			
48	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
49	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	26,800.00	0.00	7,000.00	7,000.00	6,500.00	6,300.00	27,470.00	28,102.00	28,719.00
50	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,100.00	4,194.00	4,286.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	200,300.00	0.00	96,300.00	12,355.00	48,100.00	43,545.00	198,358.00	201,297.00	204,195.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	10,400.00	0.00	6,500.00	1,500.00	1,400.00	1,000.00	5,535.00	5,662.00	5,787.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	10,400.00	0.00	6,500.00	1,500.00	1,400.00	1,000.00	5,535.00	5,662.00	5,787.00
59	Venituri din concesiuni si inchirieri	30.02.05	10,400.00	0.00	6,500.00	1,500.00	1,400.00	1,000.00	5,535.00	5,662.00	5,787.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	10,400.00	0.00	6,500.00	1,500.00	1,400.00	1,000.00	5,535.00	5,662.00	5,787.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	189,900.00	0.00	89,800.00	10,855.00	46,700.00	42,545.00	192,823.00	195,635.00	198,408.00
79	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	10,900.00	0.00	2,800.00	2,800.00	2,700.00	2,600.00	11,173.00	11,429.00	11,681.00
80	Taxe extrajudiciare de timbru	34.02.02	10,900.00	0.00	2,800.00	2,800.00	2,700.00	2,600.00	11,173.00	11,429.00	11,681.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	66,000.00	0.00	32,000.00	5,000.00	16,000.00	13,000.00	67,650.00	69,206.00	70,727.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	66,000.00	0.00	32,000.00	5,000.00	16,000.00	13,000.00	67,650.00	69,206.00	70,727.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	66,000.00	0.00	32,000.00	5,000.00	16,000.00	13,000.00	67,650.00	69,206.00	70,727.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	113,000.00	0.00	55,000.00	3,055.00	28,000.00	26,945.00	114,000.00	115,000.00	116,000.00
104	Alte venituri	36.02.50	113,000.00	0.00	55,000.00	3,055.00	28,000.00	26,945.00	114,000.00	115,000.00	116,000.00
107	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-214,129.00	0.00	-214,129.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Vărsăminte din secțiunea de funcționare	37.02.04	214,129.00	0.00	214,129.00	0.00	0.00	0.00	0.00	0.00	0.00
134	IV. SUBVENTII (cod 00.18)	00.17	1,027,033.00	0.00	966,033.00	17,000.00	17,000.00	27,000.00	72,700.00	74,303.00	75,870.00
135	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	1,027,033.00	0.00	966,033.00	17,000.00	17,000.00	27,000.00	72,700.00	74,303.00	75,870.00
136	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	734,474.00	0.00	673,474.00	17,000.00	17,000.00	27,000.00	72,700.00	74,303.00	75,870.00
170	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	10,552.00	0.00	552.00	0.00	0.00	10,000.00	3,000.00	3,000.00	3,000.00
175	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	69,700.00	71,303.00	72,870.00
194	Finantarea programelor nationale de dezvoltare locala	42.02.65	655,922.00	0.00	655,922.00	0.00	0.00	0.00	0.00	0.00	0.00
206	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	292,559.00	0.00	292,559.00	0.00	0.00	0.00	0.00	0.00	0.00
222	Sume alocate din sumele obtinute în urma scoaterii la licitație a certificatelor de emisii de gaze cu efect de seră pentru finanțarea proiectelor de investiții	43.02.44	292,559.00	0.00	292,559.00	0.00	0.00	0.00	0.00	0.00	0.00
340	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	5,787,184.00	0.00	3,287,069.00	929,355.00	880,565.00	690,195.00	3,267,444.00	3,285,730.00	3,303,745.00
341	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,552,505.00	0.00	1,052,390.00	929,355.00	880,565.00	690,195.00	3,267,444.00	3,285,730.00	3,303,745.00
342	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,967,560.00	0.00	565,022.00	516,081.00	550,862.00	335,595.00	2,008,641.00	2,060,244.00	2,061,811.00
343	Cheltuieli salariale in bani	10.01	1,914,239.00	0.00	550,951.00	502,181.00	537,602.00	323,505.00			
344	Salarii de baza	10.01.01	1,781,408.00	0.00	520,358.00	464,935.00	507,056.00	289,059.00			
345	Indemnizatii platite unor persoane din afara unitatii	10.01.12	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
346	Alocatii pentru transportul la si de la locul de munca	10.01.15	12,000.00	0.00	0.00	7,000.00	500.00	4,500.00			
347	Indemnizații de hrană	10.01.17	60,831.00	0.00	15,593.00	15,246.00	15,046.00	14,946.00			

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
348	Contributii (cod 10.03.01 la 10.03.06)	10.03	53,321.00	0.00	14,071.00	13,900.00	13,260.00	12,090.00			
349	Contributia asiguratorie pentru munca	10.03.07	53,321.00	0.00	14,071.00	13,900.00	13,260.00	12,090.00			
350	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,040,483.00	0.00	293,706.00	271,624.00	257,053.00	218,100.00	833,861.00	849,212.00	864,359.00
351	Bunuri si servicii	20.01	718,000.00	0.00	221,723.00	179,924.00	169,703.00	146,650.00			
352	Furnituri de birou	20.01.01	23,000.00	0.00	5,665.00	5,700.00	5,700.00	5,935.00			
353	Materiale pentru curatenie	20.01.02	12,700.00	0.00	1,535.00	4,400.00	3,300.00	3,465.00			
354	Incalziti, iluminati si forta motrica	20.01.03	147,800.00	0.00	69,537.00	24,263.00	31,650.00	22,350.00			
355	Carburanti si lubrifianti	20.01.05	84,500.00	0.00	21,547.00	22,000.00	20,253.00	20,700.00			
356	Piese de schimb	20.01.06	66,500.00	0.00	14,500.00	25,000.00	15,800.00	11,200.00			
357	Transport	20.01.07	500.00	0.00	0.00	500.00	0.00	0.00			
358	Posta, telecomunicatii, radio, tv, internet	20.01.08	56,000.00	0.00	13,443.00	14,557.00	14,000.00	14,000.00			
359	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	327,000.00	0.00	95,496.00	83,504.00	79,000.00	69,000.00			
360	Reparatii curente	20.02	270,083.00	0.00	60,083.00	75,000.00	75,000.00	60,000.00			
361	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	24,500.00	0.00	7,300.00	11,800.00	3,750.00	1,650.00			
362	Alte obiecte de inventar	20.05.30	24,500.00	0.00	7,300.00	11,800.00	3,750.00	1,650.00			
363	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	11,900.00	0.00	2,600.00	4,200.00	2,600.00	2,500.00			
364	Deplasari interne, detașări, transferari	20.06.01	11,900.00	0.00	2,600.00	4,200.00	2,600.00	2,500.00			
365	Pregatire profesionala	20.13	16,000.00	0.00	2,000.00	700.00	6,000.00	7,300.00			
366	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	204,000.00	0.00	165,000.00	23,000.00	6,000.00	10,000.00	0.00	0.00	0.00
367	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	204,000.00	0.00	165,000.00	23,000.00	6,000.00	10,000.00			
368	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
369	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	6,000.00	0.00	6,000.00	0.00	0.00	0.00			
370	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	6,000.00	0.00	6,000.00	0.00	0.00	0.00			
371	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	187,462.00	0.00	22,662.00	48,650.00	29,650.00	86,500.00	279,692.00	229,845.00	229,994.00
372	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	187,462.00	0.00	22,662.00	48,650.00	29,650.00	86,500.00			
373	Ajutoare sociale in numerar	57.02.01	140,962.00	0.00	20,962.00	47,000.00	28,000.00	45,000.00			
374	Ajutoare sociale in natura	57.02.02	6,500.00	0.00	1,700.00	1,650.00	1,650.00	1,500.00			
375	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	40,000.00	0.00	0.00	0.00	0.00	40,000.00			
376	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	147,000.00	0.00	0.00	70,000.00	37,000.00	40,000.00	145,250.00	146,429.00	147,581.00
377	Burse	59.01	97,000.00	0.00	0.00	45,000.00	12,000.00	40,000.00			
378	Sustinerea cultelor	59.12	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00			
379	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,234,679.00	0.00	2,234,679.00	0.00	0.00	0.00	0.00	0.00	0.00
380	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,234,679.00	0.00	2,234,679.00	0.00	0.00	0.00	0.00	0.00	0.00
381	Active fixe	71.01	1,986,723.00	0.00	1,986,723.00	0.00	0.00	0.00			
382	Constructii	71.01.01	1,229,255.00	0.00	1,229,255.00	0.00	0.00	0.00			
383	Alte active fixe	71.01.30	757,468.00	0.00	757,468.00	0.00	0.00	0.00			
384	Reparatii capitale aferente activelor fixe	71.03	247,956.00	0.00	247,956.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
386	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,684,763.00	0.00	691,563.00	409,900.00	384,650.00	198,650.00	1,142,675.00	1,145,242.00	1,147,752.00
387	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,480,763.00	0.00	526,563.00	386,900.00	378,650.00	188,650.00	1,142,675.00	1,145,242.00	1,147,752.00
388	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,329,700.00	0.00	375,500.00	386,900.00	378,650.00	188,650.00	1,142,675.00	1,145,242.00	1,147,752.00
389	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	926,000.00	0.00	282,000.00	282,000.00	271,300.00	90,700.00	926,000.00	926,000.00	926,000.00
390	Cheltuieli salariale in bani	10.01	895,500.00	0.00	274,000.00	274,000.00	263,800.00	83,700.00			
391	Salarii de baza	10.01.01	800,000.00	0.00	250,000.00	250,000.00	240,000.00	60,000.00			
392	Indemnizatii platite unor persoane din afara unitatii	10.01.12	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
393	Îndemnizații de hrană	10.01.17	35,500.00	0.00	9,000.00	9,000.00	8,800.00	8,700.00			
394	Contributii (cod 10.03.01 la 10.03.06)	10.03	30,500.00	0.00	8,000.00	8,000.00	7,500.00	7,000.00			
395	Contributia asiguratorie pentru munca	10.03.07	30,500.00	0.00	8,000.00	8,000.00	7,500.00	7,000.00			
396	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	403,700.00	0.00	93,500.00	104,900.00	107,350.00	97,950.00	216,675.00	219,242.00	221,752.00
397	Bunuri si servicii	20.01	206,700.00	0.00	56,500.00	49,900.00	48,850.00	51,450.00			
398	Furnituri de birou	20.01.01	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
399	Materiale pentru curatenie	20.01.02	3,200.00	0.00	1,000.00	900.00	800.00	500.00			
400	Incalzit, iluminat si forta motrica	20.01.03	20,000.00	0.00	5,000.00	4,000.00	3,750.00	7,250.00			
401	Carburanti si lubrifianti	20.01.05	15,000.00	0.00	4,000.00	4,000.00	3,800.00	3,200.00			
402	Piese de schimb	20.01.06	11,500.00	0.00	3,500.00	3,000.00	2,500.00	2,500.00			
403	Posta, telecomunicatii, radio, tv, internet	20.01.08	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00			
404	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	105,000.00	0.00	30,000.00	25,000.00	25,000.00	25,000.00			
405	Reparatii curente	20.02	170,000.00	0.00	30,000.00	50,000.00	50,000.00	40,000.00			
406	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,000.00	0.00	2,500.00	2,500.00	2,000.00	0.00			
407	Alte obiecte de inventar	20.05.30	7,000.00	0.00	2,500.00	2,500.00	2,000.00	0.00			
408	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
409	Deplasari interne, detașări, transferari	20.06.01	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
410	Pregatire profesionala	20.13	10,000.00	0.00	2,000.00	0.00	4,000.00	4,000.00			
411	CHELTUIELI DE CAPITAL (cod 71+72)	70	151,063.00	0.00	151,063.00	0.00	0.00	0.00	0.00	0.00	0.00
412	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	151,063.00	0.00	151,063.00	0.00	0.00	0.00	0.00	0.00	0.00
413	Active fixe	71.01	151,063.00	0.00	151,063.00	0.00	0.00	0.00			
414	Constructii	71.01.01	151,063.00	0.00	151,063.00	0.00	0.00	0.00			
416	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,480,763.00	0.00	526,563.00	386,900.00	378,650.00	188,650.00	1,142,675.00	1,145,242.00	1,147,752.00
417	Autoritati executive	51.02.01.03	1,480,763.00	0.00	526,563.00	386,900.00	378,650.00	188,650.00	1,142,675.00	1,145,242.00	1,147,752.00
419	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	204,000.00	0.00	165,000.00	23,000.00	6,000.00	10,000.00	0.00	0.00	0.00
420	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	204,000.00	0.00	165,000.00	23,000.00	6,000.00	10,000.00	0.00	0.00	0.00
421	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	204,000.00	0.00	165,000.00	23,000.00	6,000.00	10,000.00	0.00	0.00	0.00
422	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	204,000.00	0.00	165,000.00	23,000.00	6,000.00	10,000.00			
424	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	204,000.00	0.00	165,000.00	23,000.00	6,000.00	10,000.00	0.00	0.00	0.00
444	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	3,500.00	0.00	2,000.00	500.00	500.00	500.00	2,563.00	2,621.00	2,679.00
449	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	3,500.00	0.00	2,000.00	500.00	500.00	500.00	2,563.00	2,621.00	2,679.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
450	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,500.00	0.00	2,000.00	500.00	500.00	500.00	2,563.00	2,621.00	2,679.00
451	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,500.00	0.00	2,000.00	500.00	500.00	500.00	2,563.00	2,621.00	2,679.00
452	Bunuri si servicii	20.01	3,500.00	0.00	2,000.00	500.00	500.00	500.00			
453	Carburanti si lubrifianti	20.01.05	2,500.00	0.00	1,000.00	500.00	500.00	500.00			
454	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
458	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	3,500.00	0.00	2,000.00	500.00	500.00	500.00	2,563.00	2,621.00	2,679.00
461	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,488,096.00	0.00	1,335,477.00	384,423.00	373,183.00	395,013.00	1,678,205.00	1,688,124.00	1,697,959.00
462	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,329,702.00	0.00	1,014,125.00	118,724.00	60,153.00	136,700.00	409,126.00	415,243.00	421,358.00
463	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	384,000.00	0.00	68,423.00	118,724.00	60,153.00	136,700.00	409,126.00	415,243.00	421,358.00
464	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	12,000.00	0.00	0.00	7,000.00	500.00	4,500.00	0.00	0.00	0.00
465	Cheltuieli salariale in bani	10.01	12,000.00	0.00	0.00	7,000.00	500.00	4,500.00			
466	Alocatii pentru transportul la si de la locul de munca	10.01.15	12,000.00	0.00	0.00	7,000.00	500.00	4,500.00			
467	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	191,000.00	0.00	68,423.00	41,724.00	40,653.00	40,200.00	227,126.00	233,243.00	239,358.00
468	Bunuri si servicii	20.01	178,500.00	0.00	68,423.00	34,524.00	38,653.00	36,900.00			
469	Furnituri de birou	20.01.01	7,000.00	0.00	1,665.00	1,700.00	1,700.00	1,935.00			
470	Materiale pentru curatenie	20.01.02	8,000.00	0.00	535.00	3,000.00	2,000.00	2,465.00			
471	Incalzit, iluminat si forta motrica	20.01.03	60,000.00	0.00	41,237.00	3,763.00	12,000.00	3,000.00			
472	Carburanti si lubrifianti	20.01.05	17,000.00	0.00	3,547.00	5,000.00	3,453.00	5,000.00			
473	Piese de schimb	20.01.06	7,000.00	0.00	1,000.00	3,000.00	1,500.00	1,500.00			
474	Transport	20.01.07	500.00	0.00	0.00	500.00	0.00	0.00			
475	Posta, telecomunicatii, radio, tv, internet	20.01.08	20,000.00	0.00	4,443.00	5,557.00	5,000.00	5,000.00			
476	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	59,000.00	0.00	15,996.00	12,004.00	13,000.00	18,000.00			
477	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
478	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
479	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00			
480	Deplasari interne, detașări, transferari	20.06.01	1,500.00	0.00	0.00	1,500.00	0.00	0.00			
481	Pregatire profesionala	20.13	6,000.00	0.00	0.00	700.00	2,000.00	3,300.00			
482	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	84,000.00	0.00	0.00	25,000.00	7,000.00	52,000.00	85,000.00	85,000.00	85,000.00
483	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	84,000.00	0.00	0.00	25,000.00	7,000.00	52,000.00			
484	Ajutoare sociale in numerar	57.02.01	44,000.00	0.00	0.00	25,000.00	7,000.00	12,000.00			
485	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	40,000.00	0.00	0.00	0.00	0.00	40,000.00			
486	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	97,000.00	0.00	0.00	45,000.00	12,000.00	40,000.00	97,000.00	97,000.00	97,000.00
487	Burse	59.01	97,000.00	0.00	0.00	45,000.00	12,000.00	40,000.00			
488	CHELTUIELI DE CAPITAL (cod 71+72)	70	945,702.00	0.00	945,702.00	0.00	0.00	0.00	0.00	0.00	0.00
489	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	945,702.00	0.00	945,702.00	0.00	0.00	0.00	0.00	0.00	0.00
490	Active fixe	71.01	945,702.00	0.00	945,702.00	0.00	0.00	0.00			
491	Constructii	71.01.01	840,192.00	0.00	840,192.00	0.00	0.00	0.00			
492	Alte active fixe	71.01.30	105,510.00	0.00	105,510.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
494	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	62,896.00	0.00	535.00	28,261.00	12,200.00	21,900.00	68,733.00	69,515.00	70,289.00
495	Invatamant prescolar	65.02.03.01	5,000.00	0.00	0.00	1,000.00	1,000.00	3,000.00	6,033.00	6,196.00	6,359.00
496	Invatamant primar	65.02.03.02	57,896.00	0.00	535.00	27,261.00	11,200.00	18,900.00	62,700.00	63,319.00	63,930.00
497	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	1,221,306.00	0.00	1,013,590.00	84,963.00	47,953.00	74,800.00	295,267.00	300,485.00	305,711.00
498	Invatamant secundar inferior	65.02.04.01	1,221,306.00	0.00	1,013,590.00	84,963.00	47,953.00	74,800.00	295,267.00	300,485.00	305,711.00
509	Alte cheltuieli in domeniul invatamantului	65.02.50	45,500.00	0.00	0.00	5,500.00	0.00	40,000.00	45,126.00	45,243.00	45,358.00
511	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	72,900.00	0.00	21,600.00	17,200.00	17,100.00	17,000.00	70,110.00	71,722.00	73,299.00
512	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	72,900.00	0.00	21,600.00	17,200.00	17,100.00	17,000.00	70,110.00	71,722.00	73,299.00
513	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	69,700.00	71,303.00	72,870.00
514	Cheltuieli salariale in bani	10.01	65,800.00	0.00	16,300.00	16,500.00	16,500.00	16,500.00			
515	Salarii de baza	10.01.01	61,289.00	0.00	14,912.00	15,459.00	15,459.00	15,459.00			
516	Îndemnizații de hrană	10.01.17	4,511.00	0.00	1,388.00	1,041.00	1,041.00	1,041.00			
517	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,200.00	0.00	700.00	500.00	500.00	500.00			
518	Contributia asiguratorie pentru munca	10.03.07	2,200.00	0.00	700.00	500.00	500.00	500.00			
519	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,900.00	0.00	4,600.00	200.00	100.00	0.00	410.00	419.00	429.00
520	Bunuri si servicii	20.01	4,500.00	0.00	4,500.00	0.00	0.00	0.00			
521	Incalzit, Iluminat si forta motrica	20.01.03	4,500.00	0.00	4,500.00	0.00	0.00	0.00			
522	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	200.00	100.00	0.00			
523	Deplasari interne, detașări, transferari	20.06.01	400.00	0.00	100.00	200.00	100.00	0.00			
528	Servicii de sanatate publica	66.02.08	72,900.00	0.00	21,600.00	17,200.00	17,100.00	17,000.00	70,110.00	71,722.00	73,299.00
532	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	144,814.00	0.00	39,841.00	44,841.00	42,721.00	17,411.00	117,770.00	119,424.00	121,041.00
533	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	124,814.00	0.00	19,841.00	44,841.00	42,721.00	17,411.00	117,770.00	119,424.00	121,041.00
534	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	48,814.00	0.00	12,341.00	12,341.00	12,321.00	11,811.00	48,814.00	48,814.00	48,814.00
535	Cheltuieli salariale in bani	10.01	47,664.00	0.00	12,041.00	12,041.00	12,041.00	11,541.00			
536	Salarii de baza	10.01.01	43,500.00	0.00	11,000.00	11,000.00	11,000.00	10,500.00			
537	Îndemnizații de hrană	10.01.17	4,164.00	0.00	1,041.00	1,041.00	1,041.00	1,041.00			
538	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,150.00	0.00	300.00	300.00	280.00	270.00			
539	Contributia asiguratorie pentru munca	10.03.07	1,150.00	0.00	300.00	300.00	280.00	270.00			
540	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	26,000.00	0.00	7,500.00	7,500.00	5,400.00	5,600.00	20,706.00	21,181.00	21,646.00
541	Bunuri si servicii	20.01	21,000.00	0.00	5,000.00	5,000.00	5,400.00	5,600.00			
542	Materiale pentru curatenie	20.01.02	1,000.00	0.00	0.00	0.00	500.00	500.00			
543	Incalzit, Iluminat si forta motrica	20.01.03	16,000.00	0.00	4,000.00	4,000.00	3,900.00	4,100.00			
544	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
545	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00			
546	Alte obiecte de inventar	20.05.30	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00			
547	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00	48,250.00	49,429.00	50,581.00
548	Sustinerea cultelor	59.12	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00			
549	CHELTUIELI DE CAPITAL (cod 71+72)	70	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
550	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
551	Active fixe	71.01	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
552	Alte active fixe	71.01.30	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
554	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	74,814.00	0.00	19,841.00	19,841.00	17,721.00	17,411.00	69,520.00	69,995.00	70,460.00
555	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	48,814.00	0.00	12,341.00	12,341.00	12,321.00	11,811.00	48,814.00	48,814.00	48,814.00
560	Camine culturale	67.02.03.07	26,000.00	0.00	7,500.00	7,500.00	5,400.00	5,600.00	20,706.00	21,181.00	21,646.00
568	Servicii religioase	67.02.06	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00	48,250.00	49,429.00	50,581.00
569	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
571	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	940,680.00	0.00	259,911.00	203,658.00	253,209.00	223,902.00	1,081,199.00	1,081,735.00	1,082,261.00
572	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	940,680.00	0.00	259,911.00	203,658.00	253,209.00	223,902.00	1,081,199.00	1,081,735.00	1,082,261.00
573	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	818,418.00	0.00	229,949.00	174,008.00	226,059.00	188,402.00	869,799.00	919,799.00	919,799.00
574	Cheltuieli salariale in bani	10.01	800,947.00	0.00	225,528.00	169,558.00	221,679.00	184,182.00			
575	Salarii de baza	10.01.01	792,619.00	0.00	223,446.00	167,476.00	219,597.00	182,100.00			
576	Îndemnizații de hrană	10.01.17	8,328.00	0.00	2,082.00	2,082.00	2,082.00	2,082.00			
577	Contributii (cod 10.03.01 la 10.03.06)	10.03	17,471.00	0.00	4,421.00	4,450.00	4,380.00	4,220.00			
578	Contributia asiguratorie pentru munca	10.03.07	17,471.00	0.00	4,421.00	4,450.00	4,380.00	4,220.00			
579	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	18,800.00	0.00	7,300.00	6,000.00	4,500.00	1,000.00	16,708.00	17,091.00	17,468.00
580	Bunuri si servicii	20.01	18,800.00	0.00	7,300.00	6,000.00	4,500.00	1,000.00			
581	Materiale pentru curatenie	20.01.02	500.00	0.00	0.00	500.00	0.00	0.00			
582	Incalzit, Iluminat si forta motrica	20.01.03	17,300.00	0.00	6,800.00	5,000.00	4,500.00	1,000.00			
583	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,000.00	0.00	500.00	500.00	0.00	0.00			
584	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	103,462.00	0.00	22,662.00	23,650.00	22,650.00	34,500.00	194,692.00	144,845.00	144,994.00
585	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	103,462.00	0.00	22,662.00	23,650.00	22,650.00	34,500.00			
586	Ajutoare sociale in numerar	57.02.01	96,962.00	0.00	20,962.00	22,000.00	21,000.00	33,000.00			
587	Ajutoare sociale in natura	57.02.02	6,500.00	0.00	1,700.00	1,650.00	1,650.00	1,500.00			
590	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	797,000.00	0.00	222,577.00	168,276.00	220,347.00	185,800.00	947,000.00	947,000.00	947,000.00
591	Asistenta sociala in caz de invaliditate	68.02.05.02	797,000.00	0.00	222,577.00	168,276.00	220,347.00	185,800.00	947,000.00	947,000.00	947,000.00
596	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	13,552.00	0.00	552.00	0.00	0.00	13,000.00	6,000.00	6,000.00	6,000.00
597	Ajutor social	68.02.15.01	13,552.00	0.00	552.00	0.00	0.00	13,000.00	6,000.00	6,000.00	6,000.00
599	Alte cheltuieli in domeniul asiaurilor si asistentei sociale	68.02.50	130,128.00	0.00	36,782.00	35,382.00	32,862.00	25,102.00	128,199.00	128,735.00	129,261.00
600	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	130,128.00	0.00	36,782.00	35,382.00	32,862.00	25,102.00	128,199.00	128,735.00	129,261.00
602	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	727,973.00	0.00	495,177.00	84,532.00	81,232.00	67,032.00	337,316.00	340,604.00	343,818.00
603	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	422,645.00	0.00	377,145.00	18,000.00	15,000.00	12,500.00	71,238.00	72,875.00	74,477.00
604	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	74,500.00	0.00	29,000.00	18,000.00	15,000.00	12,500.00	71,238.00	72,875.00	74,477.00
605	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	69,500.00	0.00	24,000.00	18,000.00	15,000.00	12,500.00	71,238.00	72,875.00	74,477.00
606	Bunuri si servicii	20.01	67,000.00	0.00	23,000.00	17,500.00	14,500.00	12,000.00			
607	Incalzit, Iluminat si forta motrica	20.01.03	30,000.00	0.00	8,000.00	7,500.00	7,500.00	7,000.00			
608	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	37,000.00	0.00	15,000.00	10,000.00	7,000.00	5,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
609	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,500.00	0.00	1,000.00	500.00	500.00	500.00			
610	Alte obiecte de inventar	20.05.30	2,500.00	0.00	1,000.00	500.00	500.00	500.00			
611	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
612	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
613	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
614	CHELTUIELI DE CAPITAL (cod 71+72)	70	348,145.00	0.00	348,145.00	0.00	0.00	0.00	0.00	0.00	0.00
615	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	348,145.00	0.00	348,145.00	0.00	0.00	0.00	0.00	0.00	0.00
616	Active fixe	71.01	348,145.00	0.00	348,145.00	0.00	0.00	0.00			
617	Alte active fixe	71.01.30	348,145.00	0.00	348,145.00	0.00	0.00	0.00			
625	Iluminat public si electrificari rurale	70.02.06	417,645.00	0.00	372,145.00	18,000.00	15,000.00	12,500.00	71,238.00	72,875.00	74,477.00
627	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
629	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	305,328.00	0.00	118,032.00	66,532.00	66,232.00	54,532.00	266,078.00	267,729.00	269,341.00
630	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	255,328.00	0.00	68,032.00	66,532.00	66,232.00	54,532.00	266,078.00	267,729.00	269,341.00
631	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	94,328.00	0.00	23,732.00	23,732.00	23,682.00	23,182.00	94,328.00	94,328.00	94,328.00
632	Cheltuieli salariale in bani	10.01	92,328.00	0.00	23,082.00	23,082.00	23,082.00	23,082.00			
633	Salarii de baza	10.01.01	84,000.00	0.00	21,000.00	21,000.00	21,000.00	21,000.00			
634	Îndemnizații de hrană	10.01.17	8,328.00	0.00	2,082.00	2,082.00	2,082.00	2,082.00			
635	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	650.00	650.00	600.00	100.00			
636	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	650.00	650.00	600.00	100.00			
637	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	160,000.00	0.00	43,300.00	42,800.00	42,550.00	31,350.00	171,750.00	173,401.00	175,013.00
638	Bunuri si servicii	20.01	155,000.00	0.00	42,000.00	41,500.00	41,300.00	30,200.00			
639	Carburanti si lubrifianti	20.01.05	50,000.00	0.00	13,000.00	12,500.00	12,500.00	12,000.00			
640	Piese de schimb	20.01.06	15,000.00	0.00	4,000.00	4,000.00	3,800.00	3,200.00			
641	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	90,000.00	0.00	25,000.00	25,000.00	25,000.00	15,000.00			
642	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	1,300.00	1,300.00	1,250.00	1,150.00			
643	Alte obiecte de inventar	20.05.30	5,000.00	0.00	1,300.00	1,300.00	1,250.00	1,150.00			
644	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
645	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
646	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
647	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
648	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
649	Active fixe	71.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
650	Alte active fixe	71.01.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
653	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	255,328.00	0.00	68,032.00	66,532.00	66,232.00	54,532.00	266,078.00	267,729.00	269,341.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
654	Salubritate	74.02.05.01	255,328.00	0.00	68,032.00	66,532.00	66,232.00	54,532.00	266,078.00	267,729.00	269,341.00
657	Alte servicii în domeniul protecției mediului	74.02.50	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
659	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	882,852.00	0.00	762,852.00	50,000.00	41,000.00	29,000.00	106,685.00	109,139.00	111,537.00
682	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	882,852.00	0.00	762,852.00	50,000.00	41,000.00	29,000.00	106,685.00	109,139.00	111,537.00
683	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	163,083.00	0.00	43,083.00	50,000.00	41,000.00	29,000.00	106,685.00	109,139.00	111,537.00
684	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	163,083.00	0.00	43,083.00	50,000.00	41,000.00	29,000.00	106,685.00	109,139.00	111,537.00
685	Bunuri si servicii	20.01	63,000.00	0.00	13,000.00	25,000.00	16,000.00	9,000.00			
686	Piese de schimb	20.01.06	33,000.00	0.00	6,000.00	15,000.00	8,000.00	4,000.00			
687	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30,000.00	0.00	7,000.00	10,000.00	8,000.00	5,000.00			
688	Reparatii curente	20.02	100,083.00	0.00	30,083.00	25,000.00	25,000.00	20,000.00			
689	CHELTUIELI DE CAPITAL (cod 71+72)	70	719,769.00	0.00	719,769.00	0.00	0.00	0.00	0.00	0.00	0.00
690	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	719,769.00	0.00	719,769.00	0.00	0.00	0.00	0.00	0.00	0.00
691	Active fixe	71.01	471,813.00	0.00	471,813.00	0.00	0.00	0.00			
692	Constructii	71.01.01	238,000.00	0.00	238,000.00	0.00	0.00	0.00			
693	Alte active fixe	71.01.30	233,813.00	0.00	233,813.00	0.00	0.00	0.00			
694	Reparatii capitale aferente activelor fixe	71.03	247,956.00	0.00	247,956.00	0.00	0.00	0.00			
696	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	882,852.00	0.00	762,852.00	50,000.00	41,000.00	29,000.00	106,685.00	109,139.00	111,537.00
697	Drumuri si poduri	84.02.03.01	882,852.00	0.00	762,852.00	50,000.00	41,000.00	29,000.00	106,685.00	109,139.00	111,537.00
719	DEFICIT 99.02.96 + 99.02.97	99.02	-1,078,069.00	0.00	-1,078,069.00	0.00	0.00	0.00	0.00	0.00	0.00
721	Deficitul secțiunii de dezvoltare	99.02.97	-1,078,069.00	0.00	-1,078,069.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

MECHNO MIHAIL

Conducatorul compartimentului financiar-contabil,

GRAMADA ANCUTA

BUGETUL LOCAL - INITIAL pe anul 2021 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI T R I M E S T R I A L E				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,546,505.00	0.00	1,046,390.00	929,355.00	880,565.00	690,195.00	3,267,444.00	3,285,730.00	3,303,745.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,467,953.00	0.00	1,028,838.00	912,355.00	863,565.00	663,195.00	3,194,744.00	3,211,427.00	3,227,875.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,481,782.00	0.00	1,146,667.00	900,000.00	815,465.00	619,650.00	2,996,386.00	3,010,130.00	3,023,680.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	966,000.00	0.00	295,000.00	295,000.00	290,000.00	86,000.00	942,000.00	985,000.00	1,027,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	966,000.00	0.00	295,000.00	295,000.00	290,000.00	86,000.00	942,000.00	985,000.00	1,027,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	966,000.00	0.00	295,000.00	295,000.00	290,000.00	86,000.00	942,000.00	985,000.00	1,027,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	662,000.00	0.00	200,000.00	200,000.00	200,000.00	62,000.00	710,000.00	746,000.00	782,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	154,000.00	0.00	50,000.00	50,000.00	50,000.00	4,000.00	72,000.00	71,000.00	69,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	150,000.00	0.00	45,000.00	45,000.00	40,000.00	20,000.00	160,000.00	168,000.00	176,000.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	365,982.00	0.00	198,667.00	34,000.00	80,965.00	52,350.00	289,316.00	319,862.00	342,243.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	365,982.00	0.00	198,667.00	34,000.00	80,965.00	52,350.00	289,316.00	319,862.00	342,243.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	102,000.00	0.00	39,945.00	16,000.00	26,000.00	20,055.00	54,550.00	58,655.00	79,033.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	70,000.00	0.00	31,945.00	8,000.00	18,000.00	12,055.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	32,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	242,000.00	0.00	152,922.00	12,000.00	49,665.00	27,413.00	212,234.00	238,157.00	239,654.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	61,000.00	0.00	16,000.00	6,000.00	15,000.00	24,000.00			
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	177,000.00	0.00	135,922.00	5,000.00	33,665.00	2,413.00			
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	18,800.00	0.00	5,000.00	5,000.00	4,500.00	4,300.00	19,270.00	19,713.00	20,146.00
29	Alte impozite si taxe pe proprietate	07.02.50	3,182.00	0.00	800.00	1,000.00	800.00	582.00	3,262.00	3,337.00	3,410.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,149,800.00	0.00	653,000.00	571,000.00	444,500.00	481,300.00	1,765,070.00	1,705,268.00	1,654,437.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,999,000.00	0.00	591,000.00	553,000.00	407,000.00	448,000.00	1,613,000.00	1,552,000.00	1,497,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,165,000.00	0.00	291,000.00	273,000.00	280,000.00	321,000.00	1,354,000.00	1,360,000.00	1,366,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	834,000.00	0.00	300,000.00	280,000.00	127,000.00	127,000.00	259,000.00	192,000.00	131,000.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	150,800.00	0.00	62,000.00	18,000.00	37,500.00	33,300.00	152,070.00	153,268.00	157,437.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	120,000.00	0.00	54,000.00	10,000.00	30,000.00	26,000.00	120,500.00	120,972.00	124,432.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	100,000.00	0.00	49,000.00	5,000.00	25,000.00	21,000.00			
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	26,800.00	0.00	7,000.00	7,000.00	6,500.00	6,300.00	27,470.00	28,102.00	28,719.00
48	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,100.00	4,194.00	4,286.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-13,829.00	0.00	-117,829.00	12,355.00	48,100.00	43,545.00	198,358.00	201,297.00	204,195.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	10,400.00	0.00	6,500.00	1,500.00	1,400.00	1,000.00	5,535.00	5,662.00	5,787.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	10,400.00	0.00	6,500.00	1,500.00	1,400.00	1,000.00	5,535.00	5,662.00	5,787.00
57	Venituri din concesiuni si inchirieri	30.02.05	10,400.00	0.00	6,500.00	1,500.00	1,400.00	1,000.00	5,535.00	5,662.00	5,787.00
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	10,400.00	0.00	6,500.00	1,500.00	1,400.00	1,000.00	5,535.00	5,662.00	5,787.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-24,229.00	0.00	-124,329.00	10,855.00	46,700.00	42,545.00	192,823.00	195,635.00	198,408.00
77	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	10,900.00	0.00	2,800.00	2,800.00	2,700.00	2,600.00	11,173.00	11,429.00	11,681.00
78	Taxe extrajudiciare de timbru	34.02.02	10,900.00	0.00	2,800.00	2,800.00	2,700.00	2,600.00	11,173.00	11,429.00	11,681.00
80	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	66,000.00	0.00	32,000.00	5,000.00	16,000.00	13,000.00	67,650.00	69,206.00	70,727.00
81	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	66,000.00	0.00	32,000.00	5,000.00	16,000.00	13,000.00	67,650.00	69,206.00	70,727.00
82	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	66,000.00	0.00	32,000.00	5,000.00	16,000.00	13,000.00	67,650.00	69,206.00	70,727.00
87	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	113,000.00	0.00	55,000.00	3,055.00	28,000.00	26,945.00	114,000.00	115,000.00	116,000.00
96	Alte venituri	36.02.50	113,000.00	0.00	55,000.00	3,055.00	28,000.00	26,945.00	114,000.00	115,000.00	116,000.00
97	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-214,129.00	0.00	-214,129.00	0.00	0.00	0.00	0.00	0.00	0.00
99	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-214,129.00	0.00	-214,129.00	0.00	0.00	0.00	0.00	0.00	0.00
112	IV. SUBVENTII (cod 00.18)	00.17	78,552.00	0.00	17,552.00	17,000.00	17,000.00	27,000.00	72,700.00	74,303.00	75,870.00
113	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	78,552.00	0.00	17,552.00	17,000.00	17,000.00	27,000.00	72,700.00	74,303.00	75,870.00
114	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	78,552.00	0.00	17,552.00	17,000.00	17,000.00	27,000.00	72,700.00	74,303.00	75,870.00
119	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	10,552.00	0.00	552.00	0.00	0.00	10,000.00	3,000.00	3,000.00	3,000.00
123	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	69,700.00	71,303.00	72,870.00
156	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	3,546,505.00	0.00	1,046,390.00	929,355.00	880,565.00	690,195.00	3,267,444.00	3,285,730.00	3,303,745.00
157	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,546,505.00	0.00	1,046,390.00	929,355.00	880,565.00	690,195.00	3,267,444.00	3,285,730.00	3,303,745.00
158	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,967,560.00	0.00	565,022.00	516,081.00	550,862.00	335,595.00	2,008,641.00	2,060,244.00	2,061,811.00
159	CheLTUIELI salariale in bani	10.01	1,914,239.00	0.00	550,951.00	502,181.00	537,602.00	323,505.00			
160	Salarii de baza	10.01.01	1,781,408.00	0.00	520,358.00	464,935.00	507,056.00	289,059.00			
171	Indemnizatii platite unor persoane din afara unitatii	10.01.12	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
174	Alocatii pentru transportul la si de la locul de munca	10.01.15	12,000.00	0.00	0.00	7,000.00	500.00	4,500.00			
176	Indemnizații de hrană	10.01.17	60,831.00	0.00	15,593.00	15,246.00	15,046.00	14,946.00			
187	Contributii (cod 10.03.01 la 10.03.06)	10.03	53,321.00	0.00	14,071.00	13,900.00	13,260.00	12,090.00			
194	Contributia asiguratorie pentru munca	10.03.07	53,321.00	0.00	14,071.00	13,900.00	13,260.00	12,090.00			
196	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,040,483.00	0.00	293,706.00	271,624.00	257,053.00	218,100.00	833,861.00	849,212.00	864,359.00
197	Bunuri si servicii	20.01	718,000.00	0.00	221,723.00	179,924.00	169,703.00	146,650.00			
198	Furnituri de birou	20.01.01	23,000.00	0.00	5,665.00	5,700.00	5,700.00	5,935.00			
199	Materiale pentru curatenie	20.01.02	12,700.00	0.00	1,535.00	4,400.00	3,300.00	3,465.00			
200	Incalzit, Iluminat si forta motrica	20.01.03	147,800.00	0.00	69,537.00	24,263.00	31,650.00	22,350.00			
202	Carburanti si lubrifianti	20.01.05	84,500.00	0.00	21,547.00	22,000.00	20,253.00	20,700.00			
203	Piese de schimb	20.01.06	66,500.00	0.00	14,500.00	25,000.00	15,800.00	11,200.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
204	Transport	20.01.07	500.00	0.00	0.00	500.00	0.00	0.00			
205	Posta, telecomunicatii, radio, tv, internet	20.01.08	56,000.00	0.00	13,443.00	14,557.00	14,000.00	14,000.00			
207	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	327,000.00	0.00	95,496.00	83,504.00	79,000.00	69,000.00			
208	Reparatii curente	20.02	270,083.00	0.00	60,083.00	75,000.00	75,000.00	60,000.00			
217	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	24,500.00	0.00	7,300.00	11,800.00	3,750.00	1,650.00			
220	Alte obiecte de inventar	20.05.30	24,500.00	0.00	7,300.00	11,800.00	3,750.00	1,650.00			
221	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	11,900.00	0.00	2,600.00	4,200.00	2,600.00	2,500.00			
222	Deplasari interne, detașări, transferari	20.06.01	11,900.00	0.00	2,600.00	4,200.00	2,600.00	2,500.00			
228	Pregatire profesionala	20.13	16,000.00	0.00	2,000.00	700.00	6,000.00	7,300.00			
275	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	204,000.00	0.00	165,000.00	23,000.00	6,000.00	10,000.00	0.00	0.00	0.00
276	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	204,000.00	0.00	165,000.00	23,000.00	6,000.00	10,000.00			
323	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	187,462.00	0.00	22,662.00	48,650.00	29,650.00	86,500.00	279,692.00	229,845.00	229,994.00
325	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	187,462.00	0.00	22,662.00	48,650.00	29,650.00	86,500.00			
326	Ajutoare sociale in numerar	57.02.01	140,962.00	0.00	20,962.00	47,000.00	28,000.00	45,000.00			
327	Ajutoare sociale in natura	57.02.02	6,500.00	0.00	1,700.00	1,650.00	1,650.00	1,500.00			
328	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	40,000.00	0.00	0.00	0.00	0.00	40,000.00			
333	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	147,000.00	0.00	0.00	70,000.00	37,000.00	40,000.00	145,250.00	146,429.00	147,581.00
334	Burse	59.01	97,000.00	0.00	0.00	45,000.00	12,000.00	40,000.00			
338	Sustinerea cultelor	59.12	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00			
376	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,533,700.00	0.00	540,500.00	409,900.00	384,650.00	198,650.00	1,142,675.00	1,145,242.00	1,147,752.00
377	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,329,700.00	0.00	375,500.00	386,900.00	378,650.00	188,650.00	1,142,675.00	1,145,242.00	1,147,752.00
378	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,329,700.00	0.00	375,500.00	386,900.00	378,650.00	188,650.00	1,142,675.00	1,145,242.00	1,147,752.00
379	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	926,000.00	0.00	282,000.00	282,000.00	271,300.00	90,700.00	926,000.00	926,000.00	926,000.00
380	Cheltuieli salariale in bani	10.01	895,500.00	0.00	274,000.00	274,000.00	263,800.00	83,700.00			
381	Salarii de baza	10.01.01	800,000.00	0.00	250,000.00	250,000.00	240,000.00	60,000.00			
392	Indemnizatii platite unor persoane din afara unitatii	10.01.12	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
397	Îndemnizații de hrană	10.01.17	35,500.00	0.00	9,000.00	9,000.00	8,800.00	8,700.00			
408	Contributii (cod 10.03.01 la 10.03.06)	10.03	30,500.00	0.00	8,000.00	8,000.00	7,500.00	7,000.00			
415	Contributia asiguratorie pentru munca	10.03.07	30,500.00	0.00	8,000.00	8,000.00	7,500.00	7,000.00			
417	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	403,700.00	0.00	93,500.00	104,900.00	107,350.00	97,950.00	216,675.00	219,242.00	221,752.00
418	Bunuri si servicii	20.01	206,700.00	0.00	56,500.00	49,900.00	48,850.00	51,450.00			
419	Furnituri de birou	20.01.01	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
420	Materiale pentru curatenie	20.01.02	3,200.00	0.00	1,000.00	900.00	800.00	500.00			
421	Incalzit, iluminat si forta motrica	20.01.03	20,000.00	0.00	5,000.00	4,000.00	3,750.00	7,250.00			
423	Carburanti si lubrifianti	20.01.05	15,000.00	0.00	4,000.00	4,000.00	3,800.00	3,200.00			
424	Piese de schimb	20.01.06	11,500.00	0.00	3,500.00	3,000.00	2,500.00	2,500.00			
426	Posta, telecomunicatii, radio, tv, internet	20.01.08	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00			
428	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	105,000.00	0.00	30,000.00	25,000.00	25,000.00	25,000.00			
429	Reparatii curente	20.02	170,000.00	0.00	30,000.00	50,000.00	50,000.00	40,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
438	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,000.00	0.00	2,500.00	2,500.00	2,000.00	0.00			
441	Alte obiecte de inventar	20.05.30	7,000.00	0.00	2,500.00	2,500.00	2,000.00	0.00			
442	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
443	Deplasari interne, detașări, transferari	20.06.01	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
449	Pregatire profesionala	20.13	10,000.00	0.00	2,000.00	0.00	4,000.00	4,000.00			
597	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,329,700.00	0.00	375,500.00	386,900.00	378,650.00	188,650.00	1,142,675.00	1,145,242.00	1,147,752.00
598	Autoritati executive	51.02.01.03	1,329,700.00	0.00	375,500.00	386,900.00	378,650.00	188,650.00	1,142,675.00	1,145,242.00	1,147,752.00
600	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	204,000.00	0.00	165,000.00	23,000.00	6,000.00	10,000.00	0.00	0.00	0.00
601	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	204,000.00	0.00	165,000.00	23,000.00	6,000.00	10,000.00	0.00	0.00	0.00
719	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	204,000.00	0.00	165,000.00	23,000.00	6,000.00	10,000.00	0.00	0.00	0.00
720	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	204,000.00	0.00	165,000.00	23,000.00	6,000.00	10,000.00			
820	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	204,000.00	0.00	165,000.00	23,000.00	6,000.00	10,000.00	0.00	0.00	0.00
1494	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	3,500.00	0.00	2,000.00	500.00	500.00	500.00	2,563.00	2,621.00	2,679.00
1717	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	3,500.00	0.00	2,000.00	500.00	500.00	500.00	2,563.00	2,621.00	2,679.00
1718	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,500.00	0.00	2,000.00	500.00	500.00	500.00	2,563.00	2,621.00	2,679.00
1757	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,500.00	0.00	2,000.00	500.00	500.00	500.00	2,563.00	2,621.00	2,679.00
1758	Bunuri si servicii	20.01	3,500.00	0.00	2,000.00	500.00	500.00	500.00			
1763	Carburanti si lubrifianti	20.01.05	2,500.00	0.00	1,000.00	500.00	500.00	500.00			
1768	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
1939	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	3,500.00	0.00	2,000.00	500.00	500.00	500.00	2,563.00	2,621.00	2,679.00
1942	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,522,394.00	0.00	369,775.00	384,423.00	373,183.00	395,013.00	1,678,205.00	1,688,124.00	1,697,959.00
1943	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	384,000.00	0.00	68,423.00	118,724.00	60,153.00	136,700.00	409,126.00	415,243.00	421,358.00
1944	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	384,000.00	0.00	68,423.00	118,724.00	60,153.00	136,700.00	409,126.00	415,243.00	421,358.00
1945	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	12,000.00	0.00	0.00	7,000.00	500.00	4,500.00	0.00	0.00	0.00
1946	Cheltuieli salariale in bani	10.01	12,000.00	0.00	0.00	7,000.00	500.00	4,500.00			
1961	Alocatii pentru transportul la si de la locul de munca	10.01.15	12,000.00	0.00	0.00	7,000.00	500.00	4,500.00			
1983	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	191,000.00	0.00	68,423.00	41,724.00	40,653.00	40,200.00	227,126.00	233,243.00	239,358.00
1984	Bunuri si servicii	20.01	178,500.00	0.00	68,423.00	34,524.00	38,653.00	36,900.00			
1985	Furnituri de birou	20.01.01	7,000.00	0.00	1,665.00	1,700.00	1,700.00	1,935.00			
1986	Materiale pentru curatenie	20.01.02	8,000.00	0.00	535.00	3,000.00	2,000.00	2,465.00			
1987	Incalzit, iluminat si forta motrica	20.01.03	60,000.00	0.00	41,237.00	3,763.00	12,000.00	3,000.00			
1989	Carburanti si lubrifianti	20.01.05	17,000.00	0.00	3,547.00	5,000.00	3,453.00	5,000.00			
1990	Piese de schimb	20.01.06	7,000.00	0.00	1,000.00	3,000.00	1,500.00	1,500.00			
1991	Transport	20.01.07	500.00	0.00	0.00	500.00	0.00	0.00			
1992	Posta, telecomunicatii, radio, tv, internet	20.01.08	20,000.00	0.00	4,443.00	5,557.00	5,000.00	5,000.00			
1994	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	59,000.00	0.00	15,996.00	12,004.00	13,000.00	18,000.00			
2004	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	5,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2007	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
2008	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00			
2009	Deplasari interne, detașări, transferari	20.06.01	1,500.00	0.00	0.00	1,500.00	0.00	0.00			
2015	Pregatire profesionala	20.13	6,000.00	0.00	0.00	700.00	2,000.00	3,300.00			
2110	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	84,000.00	0.00	0.00	25,000.00	7,000.00	52,000.00	85,000.00	85,000.00	85,000.00
2112	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	84,000.00	0.00	0.00	25,000.00	7,000.00	52,000.00			
2113	Ajutoare sociale in numerar	57.02.01	44,000.00	0.00	0.00	25,000.00	7,000.00	12,000.00			
2115	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	40,000.00	0.00	0.00	0.00	0.00	40,000.00			
2120	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	97,000.00	0.00	0.00	45,000.00	12,000.00	40,000.00	97,000.00	97,000.00	97,000.00
2121	Burse	59.01	97,000.00	0.00	0.00	45,000.00	12,000.00	40,000.00			
2163	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	62,896.00	0.00	535.00	28,261.00	12,200.00	21,900.00	68,733.00	69,515.00	70,289.00
2164	Invatamant prescolar	65.02.03.01	5,000.00	0.00	0.00	1,000.00	1,000.00	3,000.00	6,033.00	6,196.00	6,359.00
2165	Invatamant primar	65.02.03.02	57,896.00	0.00	535.00	27,261.00	11,200.00	18,900.00	62,700.00	63,319.00	63,930.00
2166	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	275,604.00	0.00	67,888.00	84,963.00	47,953.00	74,800.00	295,267.00	300,485.00	305,711.00
2167	Invatamant secundar inferior	65.02.04.01	275,604.00	0.00	67,888.00	84,963.00	47,953.00	74,800.00	295,267.00	300,485.00	305,711.00
2178	Alte cheltuieli in domeniul invatamantului	65.02.50	45,500.00	0.00	0.00	5,500.00	0.00	40,000.00	45,126.00	45,243.00	45,358.00
2180	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	72,900.00	0.00	21,600.00	17,200.00	17,100.00	17,000.00	70,110.00	71,722.00	73,299.00
2181	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	72,900.00	0.00	21,600.00	17,200.00	17,100.00	17,000.00	70,110.00	71,722.00	73,299.00
2182	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	69,700.00	71,303.00	72,870.00
2183	Cheltuieli salariale in bani	10.01	65,800.00	0.00	16,300.00	16,500.00	16,500.00	16,500.00			
2184	Salarii de baza	10.01.01	61,289.00	0.00	14,912.00	15,459.00	15,459.00	15,459.00			
2200	Îndemnizații de hrană	10.01.17	4,511.00	0.00	1,388.00	1,041.00	1,041.00	1,041.00			
2211	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,200.00	0.00	700.00	500.00	500.00	500.00			
2218	Contributia asiguratorie pentru munca	10.03.07	2,200.00	0.00	700.00	500.00	500.00	500.00			
2220	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,900.00	0.00	4,600.00	200.00	100.00	0.00	410.00	419.00	429.00
2221	Bunuri si servicii	20.01	4,500.00	0.00	4,500.00	0.00	0.00	0.00			
2224	Incalzit, iluminat si forta motrica	20.01.03	4,500.00	0.00	4,500.00	0.00	0.00	0.00			
2245	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	200.00	100.00	0.00			
2246	Deplasari interne, detașări, transferari	20.06.01	400.00	0.00	100.00	200.00	100.00	0.00			
2403	Servicii de sanatate publica	66.02.08	72,900.00	0.00	21,600.00	17,200.00	17,100.00	17,000.00	70,110.00	71,722.00	73,299.00
2407	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	124,814.00	0.00	19,841.00	44,841.00	42,721.00	17,411.00	117,770.00	119,424.00	121,041.00
2408	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	124,814.00	0.00	19,841.00	44,841.00	42,721.00	17,411.00	117,770.00	119,424.00	121,041.00
2409	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	48,814.00	0.00	12,341.00	12,341.00	12,321.00	11,811.00	48,814.00	48,814.00	48,814.00
2410	Cheltuieli salariale in bani	10.01	47,664.00	0.00	12,041.00	12,041.00	12,041.00	11,541.00			
2411	Salarii de baza	10.01.01	43,500.00	0.00	11,000.00	11,000.00	11,000.00	10,500.00			
2427	Îndemnizații de hrană	10.01.17	4,164.00	0.00	1,041.00	1,041.00	1,041.00	1,041.00			
2438	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,150.00	0.00	300.00	300.00	280.00	270.00			
2445	Contributia asiguratorie pentru munca	10.03.07	1,150.00	0.00	300.00	300.00	280.00	270.00			
2447	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	26,000.00	0.00	7,500.00	7,500.00	5,400.00	5,600.00	20,706.00	21,181.00	21,646.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2448	Bunuri si servicii	20.01	21,000.00	0.00	5,000.00	5,000.00	5,400.00	5,600.00			
2450	Materiale pentru curatenie	20.01.02	1,000.00	0.00	0.00	0.00	500.00	500.00			
2451	Incalzit, Iluminat si forta motrica	20.01.03	16,000.00	0.00	4,000.00	4,000.00	3,900.00	4,100.00			
2458	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
2468	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00			
2471	Alte obiecte de inventar	20.05.30	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00			
2584	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00	48,250.00	49,429.00	50,581.00
2589	Sustinerea cultelor	59.12	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00			
2627	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	74,814.00	0.00	19,841.00	19,841.00	17,721.00	17,411.00	69,520.00	69,995.00	70,460.00
2628	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	48,814.00	0.00	12,341.00	12,341.00	12,321.00	11,811.00	48,814.00	48,814.00	48,814.00
2633	Camine culturale	67.02.03.07	26,000.00	0.00	7,500.00	7,500.00	5,400.00	5,600.00	20,706.00	21,181.00	21,646.00
2641	Servicii religioase	67.02.06	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00	48,250.00	49,429.00	50,581.00
2644	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	940,680.00	0.00	259,911.00	203,658.00	253,209.00	223,902.00	1,081,199.00	1,081,735.00	1,082,261.00
2645	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	940,680.00	0.00	259,911.00	203,658.00	253,209.00	223,902.00	1,081,199.00	1,081,735.00	1,082,261.00
2646	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	818,418.00	0.00	229,949.00	174,008.00	226,059.00	188,402.00	869,799.00	919,799.00	919,799.00
2647	Cheltuieli salariale in bani	10.01	800,947.00	0.00	225,528.00	169,558.00	221,679.00	184,182.00			
2648	Salarii de baza	10.01.01	792,619.00	0.00	223,446.00	167,476.00	219,597.00	182,100.00			
2664	Îndemnizații de hrană	10.01.17	8,328.00	0.00	2,082.00	2,082.00	2,082.00	2,082.00			
2675	Contributii (cod 10.03.01 la 10.03.06)	10.03	17,471.00	0.00	4,421.00	4,450.00	4,380.00	4,220.00			
2682	Contributia asiguratorie pentru munca	10.03.07	17,471.00	0.00	4,421.00	4,450.00	4,380.00	4,220.00			
2684	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	18,800.00	0.00	7,300.00	6,000.00	4,500.00	1,000.00	16,708.00	17,091.00	17,468.00
2685	Bunuri si servicii	20.01	18,800.00	0.00	7,300.00	6,000.00	4,500.00	1,000.00			
2687	Materiale pentru curatenie	20.01.02	500.00	0.00	0.00	500.00	0.00	0.00			
2688	Incalzit, Iluminat si forta motrica	20.01.03	17,300.00	0.00	6,800.00	5,000.00	4,500.00	1,000.00			
2695	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,000.00	0.00	500.00	500.00	0.00	0.00			
2811	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	103,462.00	0.00	22,662.00	23,650.00	22,650.00	34,500.00	194,692.00	144,845.00	144,994.00
2813	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	103,462.00	0.00	22,662.00	23,650.00	22,650.00	34,500.00			
2814	Ajutoare sociale in numerar	57.02.01	96,962.00	0.00	20,962.00	22,000.00	21,000.00	33,000.00			
2815	Ajutoare sociale in natura	57.02.02	6,500.00	0.00	1,700.00	1,650.00	1,650.00	1,500.00			
2865	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	797,000.00	0.00	222,577.00	168,276.00	220,347.00	185,800.00	947,000.00	947,000.00	947,000.00
2866	Asistenta sociala in caz de invaliditate	68.02.05.02	797,000.00	0.00	222,577.00	168,276.00	220,347.00	185,800.00	947,000.00	947,000.00	947,000.00
2871	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	13,552.00	0.00	552.00	0.00	0.00	13,000.00	6,000.00	6,000.00	6,000.00
2872	Ajutor social	68.02.15.01	13,552.00	0.00	552.00	0.00	0.00	13,000.00	6,000.00	6,000.00	6,000.00
2874	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	130,128.00	0.00	36,782.00	35,382.00	32,862.00	25,102.00	128,199.00	128,735.00	129,261.00
2875	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	130,128.00	0.00	36,782.00	35,382.00	32,862.00	25,102.00	128,199.00	128,735.00	129,261.00
2877	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	323,828.00	0.00	91,032.00	84,532.00	81,232.00	67,032.00	337,316.00	340,604.00	343,818.00
2878	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	69,500.00	0.00	24,000.00	18,000.00	15,000.00	12,500.00	71,238.00	72,875.00	74,477.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2879	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	69,500.00	0.00	24,000.00	18,000.00	15,000.00	12,500.00	71,238.00	72,875.00	74,477.00
2918	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	69,500.00	0.00	24,000.00	18,000.00	15,000.00	12,500.00	71,238.00	72,875.00	74,477.00
2919	Bunuri si servicii	20.01	67,000.00	0.00	23,000.00	17,500.00	14,500.00	12,000.00			
2922	Incalzit, Iluminat si forta motrica	20.01.03	30,000.00	0.00	8,000.00	7,500.00	7,500.00	7,000.00			
2929	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	37,000.00	0.00	15,000.00	10,000.00	7,000.00	5,000.00			
2939	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,500.00	0.00	1,000.00	500.00	500.00	500.00			
2942	Alte obiecte de inventar	20.05.30	2,500.00	0.00	1,000.00	500.00	500.00	500.00			
3104	Iluminat public si electrificari rurale	70.02.06	69,500.00	0.00	24,000.00	18,000.00	15,000.00	12,500.00	71,238.00	72,875.00	74,477.00
3108	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	254,328.00	0.00	67,032.00	66,532.00	66,232.00	54,532.00	266,078.00	267,729.00	269,341.00
3109	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	254,328.00	0.00	67,032.00	66,532.00	66,232.00	54,532.00	266,078.00	267,729.00	269,341.00
3110	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	94,328.00	0.00	23,732.00	23,732.00	23,682.00	23,182.00	94,328.00	94,328.00	94,328.00
3111	Cheltuieli salariale in bani	10.01	92,328.00	0.00	23,082.00	23,082.00	23,082.00	23,082.00			
3112	Salarii de baza	10.01.01	84,000.00	0.00	21,000.00	21,000.00	21,000.00	21,000.00			
3128	Îndemnizații de hrană	10.01.17	8,328.00	0.00	2,082.00	2,082.00	2,082.00	2,082.00			
3139	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	650.00	650.00	600.00	100.00			
3146	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	650.00	650.00	600.00	100.00			
3148	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	160,000.00	0.00	43,300.00	42,800.00	42,550.00	31,350.00	171,750.00	173,401.00	175,013.00
3149	Bunuri si servicii	20.01	155,000.00	0.00	42,000.00	41,500.00	41,300.00	30,200.00			
3154	Carburanti si lubrifianti	20.01.05	50,000.00	0.00	13,000.00	12,500.00	12,500.00	12,000.00			
3155	Piese de schimb	20.01.06	15,000.00	0.00	4,000.00	4,000.00	3,800.00	3,200.00			
3159	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	90,000.00	0.00	25,000.00	25,000.00	25,000.00	15,000.00			
3169	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	1,300.00	1,300.00	1,250.00	1,150.00			
3172	Alte obiecte de inventar	20.05.30	5,000.00	0.00	1,300.00	1,300.00	1,250.00	1,150.00			
3329	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	254,328.00	0.00	67,032.00	66,532.00	66,232.00	54,532.00	266,078.00	267,729.00	269,341.00
3330	Salubritate	74.02.05.01	254,328.00	0.00	67,032.00	66,532.00	66,232.00	54,532.00	266,078.00	267,729.00	269,341.00
3335	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	163,083.00	0.00	43,083.00	50,000.00	41,000.00	29,000.00	106,685.00	109,139.00	111,537.00
4012	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	163,083.00	0.00	43,083.00	50,000.00	41,000.00	29,000.00	106,685.00	109,139.00	111,537.00
4013	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	163,083.00	0.00	43,083.00	50,000.00	41,000.00	29,000.00	106,685.00	109,139.00	111,537.00
4052	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	163,083.00	0.00	43,083.00	50,000.00	41,000.00	29,000.00	106,685.00	109,139.00	111,537.00
4053	Bunuri si servicii	20.01	63,000.00	0.00	13,000.00	25,000.00	16,000.00	9,000.00			
4059	Piese de schimb	20.01.06	33,000.00	0.00	6,000.00	15,000.00	8,000.00	4,000.00			
4063	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30,000.00	0.00	7,000.00	10,000.00	8,000.00	5,000.00			
4064	Reparatii curente	20.02	100,083.00	0.00	30,083.00	25,000.00	25,000.00	20,000.00			
4232	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	163,083.00	0.00	43,083.00	50,000.00	41,000.00	29,000.00	106,685.00	109,139.00	111,537.00
4233	Drumuri si poduri	84.02.03.01	163,083.00	0.00	43,083.00	50,000.00	41,000.00	29,000.00	106,685.00	109,139.00	111,537.00

Conducatorul institutiei,

MECHNO MIHAIL

Conducatorul compartimentului financiar-contabil,

GRAMADA ANCUA

BUGETUL LOCAL - INITIAL pe anul 2021 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	1,162,610.00	0.00	1,162,610.00	0.00	0.00	0.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	214,129.00	0.00	214,129.00	0.00	0.00	0.00	0.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	214,129.00	0.00	214,129.00	0.00	0.00	0.00	0.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	214,129.00	0.00	214,129.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	214,129.00	0.00	214,129.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	214,129.00	0.00	214,129.00	0.00	0.00	0.00	0.00	0.00	0.00
36	IV. SUBVENTII (cod 00.18)	00.17	948,481.00	0.00	948,481.00	0.00	0.00	0.00	0.00	0.00	0.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	948,481.00	0.00	948,481.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	655,922.00	0.00	655,922.00	0.00	0.00	0.00	0.00	0.00	0.00
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	655,922.00	0.00	655,922.00	0.00	0.00	0.00	0.00	0.00	0.00
85	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	292,559.00	0.00	292,559.00	0.00	0.00	0.00	0.00	0.00	0.00
91	Sume alocate din sumele obținute în urma scoaterii la licitație a certificatelor de emisii de gaze cu efect de seră pentru finanțarea proiectelor de investiții	43.02.44	292,559.00	0.00	292,559.00	0.00	0.00	0.00	0.00	0.00	0.00
207	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	2,240,679.00	0.00	2,240,679.00	0.00	0.00	0.00	0.00	0.00	0.00
227	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
228	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	6,000.00	0.00	6,000.00	0.00	0.00	0.00			
238	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	6,000.00	0.00	6,000.00	0.00	0.00	0.00			
409	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,234,679.00	0.00	2,234,679.00	0.00	0.00	0.00	0.00	0.00	0.00
410	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,234,679.00	0.00	2,234,679.00	0.00	0.00	0.00	0.00	0.00	0.00
411	Active fixe	71.01	1,986,723.00	0.00	1,986,723.00	0.00	0.00	0.00			
412	Constructii	71.01.01	1,229,255.00	0.00	1,229,255.00	0.00	0.00	0.00			
416	Alte active fixe	71.01.30	757,468.00	0.00	757,468.00	0.00	0.00	0.00			
419	Reparatii capitale aferente activelor fixe	71.03	247,956.00	0.00	247,956.00	0.00	0.00	0.00			
433	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	151,063.00	0.00	151,063.00	0.00	0.00	0.00	0.00	0.00	0.00
434	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	151,063.00	0.00	151,063.00	0.00	0.00	0.00	0.00	0.00	0.00
636	CHELTUIELI DE CAPITAL (cod 71+72)	70	151,063.00	0.00	151,063.00	0.00	0.00	0.00	0.00	0.00	0.00
637	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	151,063.00	0.00	151,063.00	0.00	0.00	0.00	0.00	0.00	0.00
638	Active fixe	71.01	151,063.00	0.00	151,063.00	0.00	0.00	0.00			
639	Constructii	71.01.01	151,063.00	0.00	151,063.00	0.00	0.00	0.00			
660	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	151,063.00	0.00	151,063.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
661	Autoritati executive	51.02.01.03	151,063.00	0.00	151,063.00	0.00	0.00	0.00	0.00	0.00	
2041	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	965,702.00	0.00	965,702.00	0.00	0.00	0.00	0.00	0.00	
2042	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	945,702.00	0.00	945,702.00	0.00	0.00	0.00	0.00	0.00	
2244	CHELTUIELI DE CAPITAL (cod 71+72)	70	945,702.00	0.00	945,702.00	0.00	0.00	0.00	0.00	0.00	
2245	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	945,702.00	0.00	945,702.00	0.00	0.00	0.00	0.00	0.00	
2246	Active fixe	71.01	945,702.00	0.00	945,702.00	0.00	0.00	0.00			
2247	Constructii	71.01.01	840,192.00	0.00	840,192.00	0.00	0.00	0.00			
2251	Alte active fixe	71.01.30	105,510.00	0.00	105,510.00	0.00	0.00	0.00			
2271	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	945,702.00	0.00	945,702.00	0.00	0.00	0.00	0.00	0.00	
2272	Invatamant secundar inferior	65.02.04.01	945,702.00	0.00	945,702.00	0.00	0.00	0.00	0.00	0.00	
2518	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	
2720	CHELTUIELI DE CAPITAL (cod 71+72)	70	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	
2721	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	
2722	Active fixe	71.01	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
2727	Alte active fixe	71.01.30	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
2759	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	
3000	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	404,145.00	0.00	404,145.00	0.00	0.00	0.00	0.00	0.00	
3001	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	353,145.00	0.00	353,145.00	0.00	0.00	0.00	0.00	0.00	
3021	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	
3022	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
3032	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
3203	CHELTUIELI DE CAPITAL (cod 71+72)	70	348,145.00	0.00	348,145.00	0.00	0.00	0.00	0.00	0.00	
3204	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	348,145.00	0.00	348,145.00	0.00	0.00	0.00	0.00	0.00	
3205	Active fixe	71.01	348,145.00	0.00	348,145.00	0.00	0.00	0.00			
3210	Alte active fixe	71.01.30	348,145.00	0.00	348,145.00	0.00	0.00	0.00			
3233	Iluminat public si electrificari rurale	70.02.06	348,145.00	0.00	348,145.00	0.00	0.00	0.00	0.00	0.00	
3235	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	
3237	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	51,000.00	0.00	51,000.00	0.00	0.00	0.00	0.00	0.00	
3257	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	
3258	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
3268	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
3439	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	
3440	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3441	Active fixe	71.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
3446	Alte active fixe	71.01.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
3464	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3465	Salubritate	74.02.05.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3468	Alte servicii în domeniul protecției mediului	74.02.50	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3470	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	719,769.00	0.00	719,769.00	0.00	0.00	0.00	0.00	0.00	0.00
4165	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	719,769.00	0.00	719,769.00	0.00	0.00	0.00	0.00	0.00	0.00
4367	CHELTUIELI DE CAPITAL (cod 71+72)	70	719,769.00	0.00	719,769.00	0.00	0.00	0.00	0.00	0.00	0.00
4368	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	719,769.00	0.00	719,769.00	0.00	0.00	0.00	0.00	0.00	0.00
4369	Active fixe	71.01	471,813.00	0.00	471,813.00	0.00	0.00	0.00			
4370	Constructii	71.01.01	238,000.00	0.00	238,000.00	0.00	0.00	0.00			
4374	Alte active fixe	71.01.30	233,813.00	0.00	233,813.00	0.00	0.00	0.00			
4377	Reparatii capitale aferente activelor fixe	71.03	247,956.00	0.00	247,956.00	0.00	0.00	0.00			
4391	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	719,769.00	0.00	719,769.00	0.00	0.00	0.00	0.00	0.00	0.00
4392	Drumuri si poduri	84.02.03.01	719,769.00	0.00	719,769.00	0.00	0.00	0.00	0.00	0.00	0.00
4637	DEFICIT 99.02.96 + 99.02.97	99.02	-1,078,069.00	0.00	-1,078,069.00	0.00	0.00	0.00	0.00	0.00	0.00
4638	Deficitul secțiunii de dezvoltare	99.02.97	-1,078,069.00	0.00	-1,078,069.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

MECHNO MIHAL

Conducatorul compartimentului financiar-contabil,

GRAMADA ANCUTA