

**INFLUENTE LA BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN
VENITURI PROPRII DE VENITURI SI CHELTUIELI**

Rectificare din data '23.02.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii

Denumirea indicatorilor	Cod indicator	TOTAL 2022	Trim I	Trim II	Trim III	Trim IV
TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00
Taxe si alte venituri in invatamnt	33.10.05	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00
TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Alte obiecte de inventar	20.05.30	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Alte obiecte de inventar	20.05.30	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Invatamant secundar inferior	65.10.04.01	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00
VII. REZERVE, EXCEDENT / DEFICIT	96.10	-2,000.00	-500.00	-500.00	-500.00	-500.00
DEFICIT 99.10.96 + 99.10.97	99.10	-2,000.00	-500.00	-500.00	-500.00	-500.00
Deficitul secțiunii de funcționare	99.10.96	-2,000.00	-500.00	-500.00	-500.00	-500.00

Președinte de ședință,

Ioan HABURContrasemnează-Secretarul general al
comunei,**Cătălina JURAVLE**